

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-05-2020

01:12

ENTIDAD: 004 - FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	122,354,201,000.00	0.00	-3,869,977,779.00	118,484,223,221.00	0.00	118,484,223,221.00	442,555,684.00	56,107,830,561.00	47.35	1,560,974,717.00	6,926,557,223.00	5.85
3-1	GASTOS DE FUNCIONAMIENTO	3,772,277,000.00	0.00	-225,550,294.00	3,546,726,706.00	0.00	3,546,726,706.00	157,756,636.00	1,446,255,446.00	40.78	97,171,085.00	513,337,315.00	14.47
3-1-1	Gastos de personal	986,700,000.00	0.00	0.00	986,700,000.00	0.00	986,700,000.00	90,620,926.00	329,651,256.00	33.41	0.00	239,030,330.00	24.23
3-1-1-04	Otros servidores de categoría especial	986,700,000.00	0.00	0.00	986,700,000.00	0.00	986,700,000.00	90,620,926.00	329,651,256.00	33.41	0.00	239,030,330.00	24.23
3-1-1-04-01	Honorarios	986,700,000.00	0.00	0.00	986,700,000.00	0.00	986,700,000.00	90,620,926.00	329,651,256.00	33.41	0.00	239,030,330.00	24.23
3-1-1-04-01-02	Honorarios Ediles	986,700,000.00	0.00	0.00	986,700,000.00	0.00	986,700,000.00	90,620,926.00	329,651,256.00	33.41	0.00	239,030,330.00	24.23
3-1-2	Adquisición de bienes y servicios	1,825,300,000.00	0.00	0.00	1,825,300,000.00	0.00	1,825,300,000.00	67,187,704.00	381,929,478.00	20.92	13,258,150.00	64,856,259.00	3.55
3-1-2-02	Adquisiciones diferentes de activos no financieros	1,825,300,000.00	0.00	0.00	1,825,300,000.00	0.00	1,825,300,000.00	67,187,704.00	381,929,478.00	20.92	13,258,150.00	64,856,259.00	3.55
3-1-2-02-01	Materiales y suministros	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	22,406,510.00	22,406,510.00	11.20	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	22,406,510.00	22,406,510.00	11.20	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	22,406,510.00	22,406,510.00	22.41	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	1,625,300,000.00	0.00	0.00	1,625,300,000.00	0.00	1,625,300,000.00	44,781,194.00	359,522,968.00	22.12	13,258,150.00	64,856,259.00	3.99
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios locales de entrega	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	293,337,000.00	0.00	0.00	293,337,000.00	0.00	293,337,000.00	0.00	29,880,400.00	10.19	0.00	29,880,400.00	10.19
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	293,337,000.00	0.00	0.00	293,337,000.00	0.00	293,337,000.00	0.00	29,880,400.00	10.19	0.00	29,880,400.00	10.19
3-1-2-02-02-02-0001	Servicios de seguros de vida colectiva de los l	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	123,337,000.00	0.00	0.00	123,337,000.00	0.00	123,337,000.00	0.00	29,880,400.00	24.23	0.00	29,880,400.00	24.23
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los se	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,963,000.00	0.00	0.00	1,187,963,000.00	0.00	1,187,963,000.00	31,377,444.00	294,711,109.00	24.81	0.00	190,000.00	0.02
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de publicidad y el suministro de esp	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	31,377,444.00	31,377,444.00	89.65	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de i	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	31,377,444.00	31,377,444.00	89.65	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	725,000,000.00	0.00	0.00	725,000,000.00	0.00	725,000,000.00	0.00	263,143,665.00	36.30	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	89,153,415.00	17.83	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de limpieza general	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	173,990,250.00	87.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de copia y reproducción	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	277,963,000.00	0.00	0.00	277,963,000.00	0.00	277,963,000.00	0.00	190,000.00	0.07	0.00	190,000.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de ci	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	190,000.00	0.38	0.00	190,000.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de rr	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	67,963,000.00	0.00	0.00	67,963,000.00	0.00	67,963,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	138,000,000.00	0.00	0.00	138,000,000.00	0.00	138,000,000.00	13,403,750.00	34,931,459.00	25.31	13,258,150.00	34,785,859.00	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	138,000,000.00	0.00	0.00	138,000,000.00	0.00	138,000,000.00	13,403,750.00	34,931,459.00	25.31	13,258,150.00	34,785,859.00	
3-1-2-02-02-04-0001	Energía	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	4,209,130.00	16,119,519.00	26.87	4,114,300.00	16,024,689.00	
3-1-2-02-02-04-0001	Acueducto y alcantarillado	63,000,000.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	9,106,990.00	18,094,339.00	28.72	9,106,990.00	18,094,339.00	
3-1-2-02-02-04-0001	Aseo	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	87,630.00	717,601.00	4.78	36,860.00	666,831.00	
3-1-8	OBLIGACIONES POR PAGAR	960,277,000.00	0.00	-225,550,294.00	734,726,706.00	0.00	734,726,706.00	-51,994.00	734,674,712.00	99.99	83,912,935.00	209,450,726.00	
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	960,277,000.00	0.00	-225,550,294.00	734,726,706.00	0.00	734,726,706.00	-51,994.00	734,674,712.00	99.99	83,912,935.00	209,450,726.00	
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	960,277,000.00	0.00	-256,792,732.00	703,484,268.00	0.00	703,484,268.00	-51,994.00	703,432,274.00	99.99	55,478,553.00	181,016,344.00	
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	0.00	0.00	31,242,438.00	31,242,438.00	0.00	31,242,438.00	0.00	31,242,438.00	100.00	28,434,382.00	28,434,382.00	
3-3	INVERSIÓN	118,581,924,000.00	0.00	-3,644,427,485.00	114,937,496,515.00	0.00	114,937,496,515.00	284,799,048.00	54,661,575,115.00	47.56	1,463,803,632.00	6,413,219,908.00	
3-3-1	DIRECTA	67,198,408,000.00	0.00	0.00	67,198,408,000.00	0.00	67,198,408,000.00	284,800,000.00	6,922,487,552.00	10.30	1,399,540,000.00	2,798,988,719.00	
3-3-1-15	Bogotá Mejor Para Todos	67,198,408,000.00	0.00	0.00	67,198,408,000.00	0.00	67,198,408,000.00	284,800,000.00	6,922,487,552.00	10.30	1,399,540,000.00	2,798,988,719.00	
3-3-1-15-01	Pilar Igualdad de calidad de vida	13,439,681,000.00	0.00	0.00	13,439,681,000.00	0.00	13,439,681,000.00	34,000,000.00	3,660,950,000.00	27.24	739,386,666.00	1,889,469,924.00	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	1,545,563,000.00	0.00	0.00	1,545,563,000.00	0.00	1,545,563,000.00	20,000,000.00	106,000,000.00	6.86	19,450,000.00	23,583,333.00	
3-3-1-15-01-02-1492	Niños y niñas sanos y felices en San Cristóbal	1,545,563,000.00	0.00	0.00	1,545,563,000.00	0.00	1,545,563,000.00	20,000,000.00	106,000,000.00	6.86	19,450,000.00	23,583,333.00	
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	7,526,222,000.00	0.00	0.00	7,526,222,000.00	0.00	7,526,222,000.00	14,000,000.00	3,399,750,000.00	45.17	694,256,666.00	1,837,669,925.00	
3-3-1-15-01-03-1502	Superando las barreras de la discapacidad en San Cristóbal	806,381,000.00	0.00	0.00	806,381,000.00	0.00	806,381,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-03-1509	Personas mayores protegidas en San Cristóbal	6,719,841,000.00	0.00	0.00	6,719,841,000.00	0.00	6,719,841,000.00	14,000,000.00	3,399,750,000.00	50.59	694,256,666.00	1,837,669,925.00	
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	155,200,000.00	9.24	25,680,000.00	28,216,666.00	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-04-1579	San Cristóbal preparada para el riesgo	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	155,200,000.00	9.24	25,680,000.00	28,216,666.00	1.68
3-3-1-15-01-07	Inclusión educativa para la equidad	335,992,000.00	0.00	0.00	335,992,000.00	0.00	335,992,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1486	En San Cristóbal se contribuye a una mejor educación	335,992,000.00	0.00	0.00	335,992,000.00	0.00	335,992,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,351,944,000.00	0.00	0.00	2,351,944,000.00	0.00	2,351,944,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11-1554	Deporte y cultura para ser felices en San Cristóbal	2,351,944,000.00	0.00	0.00	2,351,944,000.00	0.00	2,351,944,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	41,663,012,000.00	0.00	0.00	41,663,012,000.00	0.00	41,663,012,000.00	51,200,000.00	381,000,000.00	0.91	80,916,667.00	109,353,334.00	0.26
3-3-1-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	671,984,000.00	0.00	0.00	671,984,000.00	0.00	671,984,000.00	0.00	147,200,000.00	21.91	36,466,667.00	47,173,334.00	7.02
3-3-1-15-02-15-1581	San Cristóbal cumple y respeta las normas	671,984,000.00	0.00	0.00	671,984,000.00	0.00	671,984,000.00	0.00	147,200,000.00	21.91	36,466,667.00	47,173,334.00	7.02
3-3-1-15-02-17	Espacio público, derecho de todos	15,455,633,000.00	0.00	0.00	15,455,633,000.00	0.00	15,455,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-1510	Parques de ensueño en San Cristóbal	15,455,633,000.00	0.00	0.00	15,455,633,000.00	0.00	15,455,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18	Mejor movilidad para todos	25,535,395,000.00	0.00	0.00	25,535,395,000.00	0.00	25,535,395,000.00	51,200,000.00	233,800,000.00	0.92	44,450,000.00	62,180,000.00	0.24
3-3-1-15-02-18-1557	Mejores vías y espacio publico para todos en San Cristóbal	25,535,395,000.00	0.00	0.00	25,535,395,000.00	0.00	25,535,395,000.00	51,200,000.00	233,800,000.00	0.92	44,450,000.00	62,180,000.00	0.24
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,343,969,000.00	0.00	0.00	1,343,969,000.00	0.00	1,343,969,000.00	0.00	300,400,000.00	22.35	68,300,000.00	87,876,667.00	6.54
3-3-1-15-03-19	Seguridad y convivencia para todos	1,343,969,000.00	0.00	0.00	1,343,969,000.00	0.00	1,343,969,000.00	0.00	300,400,000.00	22.35	68,300,000.00	87,876,667.00	6.54
3-3-1-15-03-19-1555	Mejor seguridad y convivencia para todos	1,343,969,000.00	0.00	0.00	1,343,969,000.00	0.00	1,343,969,000.00	0.00	300,400,000.00	22.35	68,300,000.00	87,876,667.00	6.54
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	112,000,000.00	6.67	27,166,666.00	33,633,333.00	2.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	112,000,000.00	6.67	27,166,666.00	33,633,333.00	2.00
3-3-1-15-06-38-1534	San Cristóbal ambientalmente sostenible	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	112,000,000.00	6.67	27,166,666.00	33,633,333.00	2.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,071,786,000.00	0.00	0.00	9,071,786,000.00	0.00	9,071,786,000.00	199,600,000.00	2,468,137,552.00	27.21	483,770,001.00	678,655,461.00	7.48
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	9,071,786,000.00	0.00	0.00	9,071,786,000.00	0.00	9,071,786,000.00	199,600,000.00	2,468,137,552.00	27.21	483,770,001.00	678,655,461.00	7.48
3-3-1-15-07-45-1531	Acciones de desarrollo y fortalecimiento institucional	7,391,826,000.00	0.00	0.00	7,391,826,000.00	0.00	7,391,826,000.00	199,600,000.00	2,468,137,552.00	33.39	483,770,001.00	678,655,461.00	9.18
3-3-1-15-07-45-1578	Participación para el bien común en San Cristóbal	1,679,960,000.00	0.00	0.00	1,679,960,000.00	0.00	1,679,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	51,383,516,000.00	0.00	-3,644,427,485.00	47,739,088,515.00	0.00	47,739,088,515.00	-952.00	47,739,087,563.00	100.00	64,263,632.00	3,614,231,189.00	7.57

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-05-2020

01:12

ENTIDAD: 004 - FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15	Bogotá Mejor para todos	38,062,111,000.00	0.00	2,604,945,184.00	40,667,056,184.00	0.00	40,667,056,184.00	-952.00	40,667,055,232.00	100.00	64,263,632.00	2,735,324,787.00	6.73
3-3-6-15-01	Pilar Igualdad de calidad de vida	8,662,524,000.00	0.00	-2,931,144,691.00	5,731,379,309.00	0.00	5,731,379,309.00	-17.00	5,731,379,292.00	100.00	4,560,000.00	438,130,697.00	7.64
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	619,848,000.00	0.00	-377,356,742.00	242,491,258.00	0.00	242,491,258.00	0.00	242,491,258.00	100.00	4,560,000.00	124,144,412.00	51.20
3-3-6-15-01-02-1492	Niños y niñas sanos y felices en San Cristóbal	619,848,000.00	0.00	-377,356,742.00	242,491,258.00	0.00	242,491,258.00	0.00	242,491,258.00	100.00	4,560,000.00	124,144,412.00	51.20
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	2,471,784,000.00	0.00	-1,384,695,191.00	1,087,088,809.00	0.00	1,087,088,809.00	-17.00	1,087,088,792.00	100.00	0.00	72,099,990.00	6.63
3-3-6-15-01-03-1502	Superando las barreras de la discapacidad en San Cristóbal	972,079,000.00	0.00	-250.00	972,078,750.00	0.00	972,078,750.00	0.00	972,078,750.00	100.00	0.00	0.00	0.00
3-3-6-15-01-03-1509	Personas mayores protegidas en San Cristóbal	1,499,705,000.00	0.00	-1,384,694,941.00	115,010,059.00	0.00	115,010,059.00	-17.00	115,010,042.00	100.00	0.00	72,099,990.00	62.69
3-3-6-15-01-04	Familias protegidas y adaptadas al cambio climático	2,836,338,000.00	0.00	-167,585,665.00	2,668,752,335.00	0.00	2,668,752,335.00	0.00	2,668,752,335.00	100.00	0.00	109,442,789.00	4.10
3-3-6-15-01-04-1579	San Cristóbal preparada para el riesgo	2,836,338,000.00	0.00	-167,585,665.00	2,668,752,335.00	0.00	2,668,752,335.00	0.00	2,668,752,335.00	100.00	0.00	109,442,789.00	4.10
3-3-6-15-01-07	Inclusión educativa para la equidad	434,320,000.00	0.00	-197,692,351.00	236,627,649.00	0.00	236,627,649.00	0.00	236,627,649.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1486	En San Cristóbal se contribuye a una mejor educación	434,320,000.00	0.00	-197,692,351.00	236,627,649.00	0.00	236,627,649.00	0.00	236,627,649.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,300,234,000.00	0.00	-803,814,742.00	1,496,419,258.00	0.00	1,496,419,258.00	0.00	1,496,419,258.00	100.00	0.00	132,443,506.00	8.85
3-3-6-15-01-11-1554	Deporte y cultura para ser felices en San Cristóbal	2,300,234,000.00	0.00	-803,814,742.00	1,496,419,258.00	0.00	1,496,419,258.00	0.00	1,496,419,258.00	100.00	0.00	132,443,506.00	8.85
3-3-6-15-02	Pilar Democracia urbana	22,347,536,000.00	0.00	5,925,805,769.00	28,273,341,769.00	0.00	28,273,341,769.00	-1.00	28,273,341,768.00	100.00	2,900,000.00	861,607,602.00	3.05
3-3-6-15-02-15	Recuperación, incorporación, vida urbana y control de la ilegalidad	222,764,000.00	0.00	-177,193,983.00	45,570,017.00	0.00	45,570,017.00	-1.00	45,570,016.00	100.00	0.00	42,680,002.00	93.66
3-3-6-15-02-15-1581	San Cristóbal cumple y respeta las normas	222,764,000.00	0.00	-177,193,983.00	45,570,017.00	0.00	45,570,017.00	-1.00	45,570,016.00	100.00	0.00	42,680,002.00	93.66
3-3-6-15-02-17	Espacio público, derecho de todos	2,098,577,000.00	0.00	3,284,159,543.00	5,382,736,543.00	0.00	5,382,736,543.00	0.00	5,382,736,543.00	100.00	0.00	0.00	0.00
3-3-6-15-02-17-1510	Parques de ensueño en San Cristóbal	2,098,577,000.00	0.00	3,284,159,543.00	5,382,736,543.00	0.00	5,382,736,543.00	0.00	5,382,736,543.00	100.00	0.00	0.00	0.00
3-3-6-15-02-18	Mejor movilidad para todos	20,026,195,000.00	0.00	2,818,840,209.00	22,845,035,209.00	0.00	22,845,035,209.00	0.00	22,845,035,209.00	100.00	2,900,000.00	818,927,600.00	3.58
3-3-6-15-02-18-1557	Mejores vías y espacio público para todos en San Cristóbal	20,026,195,000.00	0.00	2,818,840,209.00	22,845,035,209.00	0.00	22,845,035,209.00	0.00	22,845,035,209.00	100.00	2,900,000.00	818,927,600.00	3.58
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	790,863,000.00	0.00	684,240,734.00	1,475,103,734.00	0.00	1,475,103,734.00	-333.00	1,475,103,401.00	100.00	5,579,767.00	65,446,680.00	4.44
3-3-6-15-03-19	Seguridad y convivencia para todos	790,863,000.00	0.00	684,240,734.00	1,475,103,734.00	0.00	1,475,103,734.00	-333.00	1,475,103,401.00	100.00	5,579,767.00	65,446,680.00	4.44
3-3-6-15-03-19-1555	Mejor seguridad y convivencia para todos	790,863,000.00	0.00	684,240,734.00	1,475,103,734.00	0.00	1,475,103,734.00	-333.00	1,475,103,401.00	100.00	5,579,767.00	65,446,680.00	4.44
		699,294,000.00	0.00	-287,989,438.00	411,304,562.00	0.00	411,304,562.00	0.00	411,304,562.00	100.00	1,660,000.00	10,580,000.00	2.57

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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04-05-2020

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ENTIDAD: 004 - FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética												
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	699,294,000.00	0.00	-287,989,438.00	411,304,562.00	0.00	411,304,562.00	0.00	411,304,562.00	100.00	1,660,000.00	10,580,000.00	2.57
3-3-6-15-06-38-1534	San Cristóbal ambientalmente sostenible	699,294,000.00	0.00	-287,989,438.00	411,304,562.00	0.00	411,304,562.00	0.00	411,304,562.00	100.00	1,660,000.00	10,580,000.00	2.57
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,561,894,000.00	0.00	-785,967,190.00	4,775,926,810.00	0.00	4,775,926,810.00	-601.00	4,775,926,209.00	100.00	49,563,865.00	1,359,559,808.00	28.47
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	5,561,894,000.00	0.00	-785,967,190.00	4,775,926,810.00	0.00	4,775,926,810.00	-601.00	4,775,926,209.00	100.00	49,563,865.00	1,359,559,808.00	28.47
3-3-6-15-07-45-1531	Acciones de desarrollo y fortalecimiento institucional	2,517,894,000.00	0.00	-867,104,389.00	1,650,789,611.00	0.00	1,650,789,611.00	-601.00	1,650,789,010.00	100.00	49,563,865.00	879,427,537.00	53.27
3-3-6-15-07-45-1578	Participación para el bien común en San Cristóbal	1,644,000,000.00	0.00	-141,844,054.00	1,502,155,946.00	0.00	1,502,155,946.00	0.00	1,502,155,946.00	100.00	0.00	24,538,236.00	1.63
3-3-6-15-07-45-1580	Nueva sede para un mejor servicio al ciudadano	1,400,000,000.00	0.00	222,981,253.00	1,622,981,253.00	0.00	1,622,981,253.00	0.00	1,622,981,253.00	100.00	0.00	455,594,035.00	28.07
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	13,321,405,000.00	0.00	-6,249,372,669.00	7,072,032,331.00	0.00	7,072,032,331.00	0.00	7,072,032,331.00	100.00	0.00	878,906,402.00	12.43
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	122,354,201,000.00	0.00	-3,869,977,779.00	118,484,223,221.00	0.00	118,484,223,221.00	442,555,684.00	56,107,830,561.00	47.35	1,560,974,717.00	6,926,557,223.00	5.85

ANDERSON ALBEY ACOSTA TORRES  
 ALCALDE LOCAL (E)  
 CC No. 80859098 DE BOGOTA  
 Teléfono: 3636660 EX 2006

MARCO ANTONIO GOMEZ CARO  
 RESPONSABLE DE PRESUPUESTO  
 CC No. 19264038 DE BOGOTA  
 Teléfono: 3636660