

SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA, DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2023
CORTE A 31 DE OCTUBRE 2023

Funcionamiento - Obligaciones por pagar
Funcionamiento - Vigencia
Inversión - Obligaciones por pagar
Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Eje.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	163.649.011.000	-	-1.060.955.044	162.588.055.956	-	162.588.055.956	10.187.435.518	150.436.693.491	12.151.362.465	1.568.605.981	129.132.700.066	21.303.993.425	79	12.279.510.459	79.051.971.881	50.080.728.185	49	12.074.454.222	78.846.915.653	205.056.228
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	163.649.011.000	-	-1.060.955.044	162.588.055.956	-	162.588.055.956	10.187.435.518	150.436.693.491	12.151.362.465	1.568.605.981	129.132.700.066	21.303.993.425	79	12.279.510.459	79.051.971.881	50.080.728.185	49	12.074.454.222	78.846.915.653	205.056.228
00000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO	3797126000	0	-155411454	3641714546	0	3641714546	-15344599	3413407331	228307215	-21968644	3383229481	30177850	92,9021	280315675	2460498475	922731006	67,5643	280315678	2460498487	-12
02110103007 Honorarios Ediles	1066916000	159221365	159221365	1226137365	0	1226137365	0	1066916000	159221365	0	1066915644	356	87,0144	103312187	918409340	148506304	74,9026	103312190	918409352	-12
1-100-1079 VA-Ingresos corrientes FDL	1066916000	133904759	133904759	1200820759	0	1200820759	0	1066916000	133904759	0	1066915644	356	88,8489	103312187	918409340	148506304	76,4818	103312190	918409352	-12
1-200-1002 RB-10% ingresos corrientes FDL	0	25316606	25316606	25316606	0	25316606	0	0	25316606	0	0	0	0	0	0	0	0	0	0	0
02120201003033331101 Gasolina motor corriente	11656000	-11656000	-11656000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	11656000	-11656000	-11656000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0212020100303336103 Diésel oil ACPM (fuel gas oil marine gas)	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	16246077	44999880	120	99,9997	16246077	44999880	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	16246077	44999880	120	99,9997	16246077	44999880	0
02120201003063699060 Cartuchos plásticos para impresora de computador	60000000	-4098042	-4098042	55901958	0	55901958	-23375955	27625969	28275989	0	27625969	0	49,4186	0	0	27625969	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	-4098042	-4098042	55901958	0	55901958	-23375955	27625969	28275989	0	27625969	0	49,4186	0	0	27625969	0	0	0	0
02120201004024299991 Artículos n.c.p. de ferreteria y cerrajería	60000000	0	0	60000000	0	60000000	0	59999181	819	0	59999181	0	99,9986	0	0	59999181	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	0	59999181	819	0	59999181	0	99,9986	0	0	59999181	0	0	0	0
021202020060363393 Otros servicios de comidas contratadas	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	6846864	12312611	32687389	27,3614	6846864	12312611	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	6846864	12312611	32687389	27,3614	6846864	12312611	0
021202020070103010271311 Servicios de seguros de vida individual	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	26400000	0	100	0	26400000	0
1-100-1079 VA-Ingresos corrientes FDL	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	26400000	0	100	0	26400000	0
0212020200701030471347 Servicio de seguro obligatorio de accidentes de tr	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	14675175	864825	94,4348	0	14675175	0
1-100-1079 VA-Ingresos corrientes FDL	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	14675175	864825	94,4348	0	14675175	0
0212020200701030471349 Otros servicios de seguros de salud n.c.p.	152417000	0	855410	153272410	0	153272410	0	152417000	855410	0	152416990	10	99,4419	12915100	114805700	37611290	74,903	12915100	114805700	0
1-100-1079 VA-Ingresos corrientes FDL	152417000	0	855410	153272410	0	153272410	0	152417000	855410	0	152416990	10	99,4419	12915100	114805700	37611290	74,903	12915100	114805700	0
0212020200701030571354 Servicios de seguros contra incendio, terremoto o	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	0	159975300	243700	99,8479	0	159975300	0
1-100-1079 VA-Ingresos corrientes FDL	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	0	159975300	243700	99,8479	0	159975300	0
021202020080484120 Servicios de telefonía fija (acceso)	20000000	-1649768	-1649768	18350232	0	18350232	0	18350232	0	0	18350232	0	100	2905460	2905460	15444772	15,8334	2905460	2905460	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	-1649768	-1649768	18350232	0	18350232	0	18350232	0	0	18350232	0	100	2905460	2905460	15444772	15,8334	2905460	2905460	0
021202020080484222 Servicios de acceso a Internet de banda ancha	20000000	-450680	-450680	19549320	0	19549320	0	19549320	0	0	19549320	0	100	3258220	3258220	16291100	16,6667	3258220	3258220	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	-450680	-450680	19549320	0	19549320	0	19549320	0	0	19549320	0	100	3258220	3258220	16291100	16,6667	3258220	3258220	0
021202020080585250 Servicios de protección (guardas de seguridad)	990000000	-98340323	-99195733	890804267	0	890804267	0	890804267	0	0	890804267	0	100	71924175	437405466	453398801	49,1023	71924175	437405466	0
1-100-1079 VA-Ingresos corrientes FDL	990000000	-98340323	-99195733	890804267	0	890804267	0	890804267	0	0	890804267	0	100	71924175	437405466	453398801	49,1023	71924175	437405466	0
021202020080585330 Servicios de limpieza general	255000000	-17709946	-17709946	237290054	0	237290054	0	237290054	0	0	237221836	68218	99,9713	45975827	145538648	91683188	61,3336	45975827	145538648	0
1-100-1079 VA-Ingresos corrientes FDL	255000000	-17709946	-17709946	237290054	0	237290054	0	237290054	0	0	237221836	68218	99,9713	45975827	145538648	91683188	61,3336	45975827	145538648	0
021202020080686312 Servicios de distribución de electricidad (a comis	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	12705060	54708478	21630522	71,6652	12705060	54708478	0
1-100-1079 VA-Ingresos corrientes FDL	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	12705060	54708478	21630522	71,6652	12705060	54708478	0
021202020080686330 Servicios de distribución de agua por tubería (a c	30583000	0	0	30583000	0	30583000	-21968644	8614356	21968644	-21968644	8614356	0	28,1671	588502	3114356	5500000	10,1833	588502	3114356	0
1-100-1079 VA-Ingresos corrientes FDL	30583000	0	0	30583000	0	30583000	-21968644	8614356	21968644	-21968644	8614356	0	28,1671	588502	3114356	5500000	10,1833	588502	3114356	0
021202020080787130 Servicios de mantenimiento y reparación de computa	30000000	0	0	30000000	0	30000000	30000000	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	30000000	0	0	30000000	0	30000000	30000000	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0
021202020090494110 Servicios de alcantarillado y tratamiento de aguas	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	589058	3078834	5871166	34,4004	589058	3078834	0
1-100-1079 VA-Ingresos corrientes FDL	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	589058	3078834	5871166	34,4004	589058	3078834	0
021202020090494239 Servicios generales de recolección de otros desech	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	1559480	4590040	5360960	46,1264	1559480	4590040	0
1-100-1079 VA-Ingresos corrientes FDL	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	1559480	4590040	5360960	46,1264	1559480	4590040	0
0219001 Obligaciones por Pagar Funcionamiento Vigencia Ant	576734000	-25316606	-164940031	411793969	0	411793969	0	409111284	2682685	0	409111284	0	99,3485	1489665	409099575	11709	99,3457	1489665	409099575	0
1-200-1002 RB-10% ingresos corrientes FDL	576734000	-25316606	-164940031	411793969	0	411793969	0	409111284	2682685	0	409111284	0	99,3485	1489665	409099575	11709	99,3457	1489665	409099575	0
0219002 Obligaciones por Pagar Funcionamiento Otras Vigenc	136421000	0	-15788029	120632971	0	120632971	0	105330668	15302303	0	105221402	109266	87,2244	0	105221392					

1-100-1079 VA-Ingresos corrientes FDL	5637164000	0	0	5637164000	0	5637164000	0	4732085630	905078370	0	4718585630	13500000	83,705	416300000	887147471	3831438159	15,7375	416300000	887147471	0	
O2301160108000001861 Adolescencia plena en San Cristóbal	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	4000000000	0	0	4000000000	0	4000000000	0	0	4000000000	0	0	0	0	0	0	0	0	0	0	0	0
O2301160112000001724 Por una infancia feliz en San Cristóbal	1907262000	0	0	1907262000	0	1907262000	0	1905200337	2061663	0	1905200337	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	1907262000	0	0	1907262000	0	1907262000	0	1905200337	2061663	0	1905200337	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	1907262000	0	0	1907262000	0	1907262000	0	1905200337	2061663	0	1905200337	0	0	0	0	0	0	0	0	0	0
O2301160114000001790 San Cristóbal fortalece la educación	1300000000	0	0	1300000000	0	1300000000	0	1293286402	6713598	0	1293286402	0	0	0	0	0	0	0	0	0	0
10 NO APLICA	1300000000	0	0	1300000000	0	1300000000	0	1293286402	6713598	0	1293286402	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	1300000000	0	0	1300000000	0	1300000000	0	1293286402	6713598	0	1293286402	0	0	0	0	0	0	0	0	0	0
O2301160117000001792 San Cristóbal le apuesta a una educación sin	6089228000	0	0	6089228000	0	6089228000	15390000	5993318000	95910000	15390000	5993318000	0	98,4249	19780000	5926408000	66910000	97,3261	19780000	5926408000	0	0
10 NO APLICA	6089228000	0	0	6089228000	0	6089228000	15390000	5993318000	95910000	15390000	5993318000	0	98,4249	19780000	5926408000	66910000	97,3261	19780000	5926408000	0	0
1-100-1079 VA-Ingresos corrientes FDL	6089228000	0	0	6089228000	0	6089228000	15390000	5993318000	95910000	15390000	5993318000	0	98,4249	19780000	5926408000	66910000	97,3261	19780000	5926408000	0	0
O2301160120000001801 San Cristóbal es deporte	2490000000	0	0	2490000000	0	2490000000	807063644	1964303982	525696018	58745916	1152244504	812059478	46,2749	32325000	141499999	1010744505	5,6827	32325000	141499999	0	0
10 NO APLICA	2490000000	0	0	2490000000	0	2490000000	807063644	1964303982	525696018	58745916	1152244504	812059478	46,2749	32325000	141499999	1010744505	5,6827	32325000	141499999	0	0
1-100-1079 VA-Ingresos corrientes FDL	2490000000	0	0	2490000000	0	2490000000	807063644	1964303982	525696018	58745916	1152244504	812059478	46,2749	32325000	141499999	1010744505	5,6827	32325000	141499999	0	0
O2301160121000001803 San Cristóbal promotora del arte, la cultura y el	3307000000	0	200000000	3507000000	0	3507000000	102409364	2495581381	1011418619	40625316	2382260436	113320945	67,9287	37790400	1257020403	1125240033	35,8432	37790400	1257020403	0	0
10 NO APLICA	3307000000	0	200000000	3507000000	0	3507000000	102409364	2495581381	1011418619	40625316	2382260436	113320945	67,9287	37790400	1257020403	1125240033	35,8432	37790400	1257020403	0	0
1-100-1079 VA-Ingresos corrientes FDL	3307000000	0	0	3307000000	0	3307000000	102409364	2495581381	1011418619	40625316	2382260436	113320945	67,9287	37790400	1257020403	1125240033	35,8432	37790400	1257020403	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	200000000	2000000000	0	2000000000	0	2000000000	0	0	2000000000	0	100	0	2000000000	0	0	2000000000	0	0	0
O2301160124000001813 Espacios mas verdes en San Cristóbal	901212000	0	0	901212000	0	901212000	0	651928936	249283064	12320000	181465281	470463655	20,1357	16200000	103380000	78085281	11,4712	16200000	103380000	0	0
10 NO APLICA	901212000	0	0	901212000	0	901212000	0	651928936	249283064	12320000	181465281	470463655	20,1357	16200000	103380000	78085281	11,4712	16200000	103380000	0	0
1-100-1079 VA-Ingresos corrientes FDL	901212000	0	0	901212000	0	901212000	0	651928936	249283064	12320000	181465281	470463655	20,1357	16200000	103380000	78085281	11,4712	16200000	103380000	0	0
O2301160124000001858 San Cristóbal creativa	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	0	695762345	0	0
10 NO APLICA	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	0	695762345	0	0
1-100-1079 VA-Ingresos corrientes FDL	9100000000	0	0	9100000000	0	9100000000	0	705496000	204504000	0	705496000	0	77,527	0	695762345	9733655	76,4574	0	695762345	0	0
O2301160227000001859 San Cristóbal ambientalmente sostenible	1336798000	0	0	1336798000	0	1336798000	0	1336798000	0	338298913	338298913	998499087	25,3067	0	0	0	0	0	338298913	0	0
10 NO APLICA	1336798000	0	0	1336798000	0	1336798000	0	1336798000	0	338298913	338298913	998499087	25,3067	0	0	0	0	0	338298913	0	0
1-100-1079 VA-Ingresos corrientes FDL	1336798000	0	0	1336798000	0	1336798000	0	1336798000	0	338298913	338298913	998499087	25,3067	0	0	0	0	0	338298913	0	0
O2301160228000001819 San Cristóbal protectora de sus recursos naturales	965914000	0	0	965914000	0	965914000	0	892714000	73200000	-5440000	887274000	5440000	91,8585	348557000	446317000	440957000	46,2067	348557000	446317000	0	0
10 NO APLICA	965914000	0	0	965914000	0	965914000	0	892714000	73200000	-5440000	887274000	5440000	91,8585	348557000	446317000	440957000	46,2067	348557000	446317000	0	0
1-100-1079 VA-Ingresos corrientes FDL	965914000	0	0	965914000	0	965914000	0	892714000	73200000	-5440000	887274000	5440000	91,8585	348557000	446317000	440957000	46,2067	348557000	446317000	0	0
O2301160230000001866 San Cristóbal preparada ante emergencias	8202738000	0	0	8202738000	0	8202738000	191736369	8102523733	100214267	2916667	7910787364	191736369	96,4408	665028615	2876856650	5033930714	35,0719	665028615	2876856650	0	0
10 NO APLICA	8202738000	0	0	8202738000	0	8202738000	191736369	8102523733	100214267	2916667	7910787364	191736369	96,4408	665028615	2876856650	5033930714	35,0719	665028615	2876856650	0	0
1-100-1079 VA-Ingresos corrientes FDL	8202738000	0	0	8202738000	0	8202738000	191736369	8102523733	100214267	2916667	7910787364	191736369	96,4408	665028615	2876856650	5033930714	35,0719	665028615	2876856650	0	0
O2301160233000001863 San Cristóbal construye espacios para la recreación	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	1555327225	1555327225	2644672775	36,769	1555327225	1555327225	0	0
10 NO APLICA	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	1555327225	1555327225	2644672775	36,769	1555327225	1555327225	0	0
1-100-1079 VA-Ingresos corrientes FDL	4230000000	0	0	4230000000	0	4230000000	0	4200000000	30000000	0	4200000000	0	99,2908	1555327225	1555327225	2644672775	36,769	1555327225	1555327225	0	0
O2301160233000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	806470000	0	0	806470000	0	806470000	0	790062243	16407757	11700000	101400000	688662243	12,5733	10270000	46150000	55250000	5,7225	10270000	46150000	0	0
10 NO APLICA	806470000	0	0	806470000	0	806470000	0	790062243	16407757	11700000	101400000	688662243	12,5733	10270000	46150000	55250000	5,7225	10270000	46150000	0	0
1-100-1079 VA-Ingresos corrientes FDL	806470000	0	0	806470000	0	806470000	0	790062243	16407757	11700000	101400000	688662243	12,5733	10270000	46150000	55250000	5,7225	10270000	46150000	0	0
O2301160234000001826 San Cristóbal protege todas las formas de vida	1185440000	0	0	1185440000	0	1185440000	26528333	1056237537	129202463	-3660833	1016713467	39524070	85,7668	62006646	222753313	793960154	18,7908	62006646	222753313	0	0
10 NO APLICA	1185440000	0	0	1185440000	0	1185440000	26528333	1056237537	129202463	-3660833	1016713467	39524070	85,7668	62006646	222753313	793960154	18,7908	62006646	222753313	0	0
1-100-1079 VA-Ingresos corrientes FDL	1185440000	0	0	1185440000	0	1185440000	26528333	1056237537	129202463	-3660833	1016713467	39524070	85,7668	62006646	222753313	793960154	18,7908	62006646	222753313	0	0
O2301160238000001868 San Cristóbal fomenta la separación, transformació	1214325000	0	0	1214325000	0	1214325000	28916666	323743541	890581459	24083332	318910207	4833334	26,2623	27500000	215666667	103243540	17,7				

10	NO APLICACION	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	439546200	1574475388	1274314879	55,1617	439546200	1574475388	0
1-200-1002	RB-10% ingresos corrientes FDL	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	439546200	1574475388	1274314879	55,1617	439546200	1574475388	0
O2306160106000001865	San Cristóbal le apuesta a la reactivación económica	3448258000	0	-144674130	3303583870	0	3303583870	0	3303348767	235103	0	3303348767	0	99,9929	0	2619559927	683788840	79,2945	0	2619559927	0
10	NO APLICACION	3448258000	0	-144674130	3303583870	0	3303583870	0	3303348767	235103	0	3303348767	0	99,9929	0	2619559927	683788840	79,2945	0	2619559927	0
1-200-1002	RB-10% ingresos corrientes FDL	3448258000	0	-144674130	3303583870	0	3303583870	0	3303348767	235103	0	3303348767	0	99,9929	0	2619559927	683788840	79,2945	0	2619559927	0
O2306160108000001861	Adolescencia plena en San Cristóbal	4766040000	0	-14159800	4624442000	0	4624442000	0	4624442000	0	0	4624442000	0	100	138258210	274347510	188096690	59,3255	138258210	274347510	0
10	NO APLICACION	4766040000	0	-14159800	4624442000	0	4624442000	0	4624442000	0	0	4624442000	0	100	138258210	274347510	188096690	59,3255	138258210	274347510	0
1-200-1002	RB-10% ingresos corrientes FDL	4766040000	0	-14159800	4624442000	0	4624442000	0	4624442000	0	0	4624442000	0	100	138258210	274347510	188096690	59,3255	138258210	274347510	0
O2306160112000001724	Por una infancia feliz en San Cristóbal	5037900000	0	-50373023	5977	0	5977	0	5977	0	0	5977	0	100	0	0	0	0	0	0	0
10	NO APLICACION	5037900000	0	-50373023	5977	0	5977	0	5977	0	0	5977	0	100	0	0	0	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	5037900000	0	-50373023	5977	0	5977	0	5977	0	0	5977	0	100	0	0	0	0	0	0	0
O2306160114000001790	San Cristóbal fortalece la educación	4005380000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
10	NO APLICACION	4005380000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
1-200-1002	RB-10% ingresos corrientes FDL	4005380000	0	-35668904	364869096	0	364869096	0	364869096	0	0	364869096	0	100	0	364869096	0	100	0	364869096	0
O2306160117000001792	San Cristóbal le apuesta a una educación sin límites	7478490000	0	-193260666	554588334	0	554588334	1	554588333	0	0	554588333	0	100	0	554588333	0	100	0	554588333	0
10	NO APLICACION	7478490000	0	-193260666	554588334	0	554588334	1	554588333	0	0	554588333	0	100	0	554588333	0	100	0	554588333	0
1-200-1002	RB-10% ingresos corrientes FDL	7478490000	0	-193260666	554588334	0	554588334	1	554588333	0	0	554588333	0	100	0	554588333	0	100	0	554588333	0
O2306160120000001801	San Cristóbal es deporte	19757810000	0	-159354878	1816426122	0	1816426122	0	1816426122	0	0	1816426122	0	100	151328246	583231456	1233194666	32,1087	151328246	583231456	0
10	NO APLICACION	19757810000	0	-159354878	1816426122	0	1816426122	0	1816426122	0	0	1816426122	0	100	151328246	583231456	1233194666	32,1087	151328246	583231456	0
1-200-1002	RB-10% ingresos corrientes FDL	19757810000	0	-159354878	1816426122	0	1816426122	0	1816426122	0	0	1816426122	0	100	151328246	583231456	1233194666	32,1087	151328246	583231456	0
O2306160121000001803	San Cristóbal promotora del arte, la cultura y el deporte	25828870000	0	-110045908	2472841092	0	2472841092	0	2472479357	361735	0	2466486024	5993333	99,743	278792210	1612969483	853516541	65,2274	109308470	1443485743	169483740
10	NO APLICACION	25828870000	0	-110045908	2472841092	0	2472841092	0	2472479357	361735	0	2466486024	5993333	99,743	278792210	1612969483	853516541	65,2274	109308470	1443485743	169483740
1-200-1002	RB-10% ingresos corrientes FDL	25828870000	0	-110045908	2472841092	0	2472841092	0	2472479357	361735	0	2466486024	5993333	99,743	278792210	1612969483	853516541	65,2274	109308470	1443485743	169483740
O2306160124000001813	Espacios mas verdes en San Cristóbal	3663590000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	59232916	331163744	3840000	97,9879	59232916	331163744	0
10	NO APLICACION	3663590000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	59232916	331163744	3840000	97,9879	59232916	331163744	0
1-200-1002	RB-10% ingresos corrientes FDL	3663590000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	59232916	331163744	3840000	97,9879	59232916	331163744	0
O2306160124000001858	San Cristóbal creativa	4981200000	0	-34564250	463555750	0	463555750	0	463555750	0	0	463555750	0	100	35572500	427983250	7,6738	0	0	35572500	0
10	NO APLICACION	4981200000	0	-34564250	463555750	0	463555750	0	463555750	0	0	463555750	0	100	35572500	427983250	7,6738	0	0	35572500	0
1-200-1002	RB-10% ingresos corrientes FDL	4981200000	0	-34564250	463555750	0	463555750	0	463555750	0	0	463555750	0	100	35572500	427983250	7,6738	0	0	35572500	0
O2306160227000001859	San Cristóbal ambientalmente sostenible	4803830000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	83442829	417214144	0	100	83442829	417214144	0
10	NO APLICACION	4803830000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	83442829	417214144	0	100	83442829	417214144	0
1-200-1002	RB-10% ingresos corrientes FDL	4803830000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	83442829	417214144	0	100	83442829	417214144	0
O2306160228000001819	San Cristóbal protectora de sus recursos naturales	4979700000	0	-24635199	473334801	0	473334801	-4800000	468534801	4800000	-4800000	457174801	11360000	96,5859	0	401442568	55732233	84,8115	0	401442568	0
10	NO APLICACION	4979700000	0	-24635199	473334801	0	473334801	-4800000	468534801	4800000	-4800000	457174801	11360000	96,5859	0	401442568	55732233	84,8115	0	401442568	0
1-200-1002	RB-10% ingresos corrientes FDL	4979700000	0	-24635199	473334801	0	473334801	-4800000	468534801	4800000	-4800000	457174801	11360000	96,5859	0	401442568	55732233	84,8115	0	401442568	0
O2306160230000001866	San Cristóbal preparada ante emergencias	8780370000	0	-57788441	820248559	0	820248559	-250000	819998559	250000	-250000	819358559	640000	99,8915	0	246620964	572737595	30,0666	0	246620964	0
10	NO APLICACION	8780370000	0	-57788441	820248559	0	820248559	-250000	819998559	250000	-250000	819358559	640000	99,8915	0	246620964	572737595	30,0666	0	246620964	0
1-200-1002	RB-10% ingresos corrientes FDL	8780370000	0	-57788441	820248559	0	820248559	-250000	819998559	250000	-250000	819358559	640000	99,8915	0	246620964	572737595	30,0666	0	246620964	0
O2306160233000001863	San Cristóbal construye espacios para la recreación	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	2270816589	11746541622	501333	99,9957	2270816589	11746541622	0
10	NO APLICACION	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	2270816589	11746541622	501333	99,9957	2270816589	11746541622	0
1-200-1002	RB-10% ingresos corrientes FDL	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	2270816589	11746541622	501333	99,9957	2270816589	11746541622	0
O2306160233000001867	Reverdecir a San Cristóbal, adaptarnos y mitigar impactos	3552330000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
10	NO APLICACION	3552330000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
1-200-1002	RB-10% ingresos corrientes FDL	3552330000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
O2306160234000001826	San Cristóbal protege todas las formas de vida	4642810000	0	-416765999	47515001	0	47515001	-240000	47058332	456669	-240000	47058332	0	99,0389	0	29201666	17856666	61,4578	0	29201666	0
10	NO APLICACION	4642810000	0	-416765999	47515001	0	47515001	-240000	47058332	456669	-240000	47058332	0	99,0389	0	29201666	17856666	61,4578	0	29201666	0