

O23011601060000001811 San Cristóbal te cuida	3600313000	0	0	3600313000	0	3600313000	36200246	1911731852	1688581148	484420658	1250014501	661717351	34,7196	35510634	310975565	939038936	8,6375	35510634	310975565	0
10 No aplica	3600313000	0	0	3600313000	0	3600313000	36200246	1911731852	1688581148	484420658	1250014501	661717351	34,7196	35510634	310975565	939038936	8,6375	35510634	310975565	0
1-100-I002 VA-10% ingresos corrientes FDL	3600313000	0	0	3600313000	0	3600313000	36200246	1911731852	1688581148	484420658	1250014501	661717351	34,7196	35510634	310975565	939038936	8,6375	35510634	310975565	0
O23011601060000001843 San Cristóbal saludable	3052440000	0	0	3052440000	0	3052440000	0	2848845000	203595000	13650000	223906000	2624939000	7,3353	26341733	161701733	62204267	5,2975	26341733	161701733	0
10 No aplica	3052440000	0	0	3052440000	0	3052440000	0	2848845000	203595000	13650000	223906000	2624939000	7,3353	26341733	161701733	62204267	5,2975	26341733	161701733	0
1-100-I002 VA-10% ingresos corrientes FDL	3052440000	0	0	3052440000	0	3052440000	0	2848845000	203595000	13650000	223906000	2624939000	7,3353	26341733	161701733	62204267	5,2975	26341733	161701733	0
O23011601060000001865 San Cristóbal le apuesta a la reactivación economi	5066055000	0	0	5066055000	0	5066055000	35816667	3089172271	1976882729	48286667	3047922271	41250000	60,1636	39619667	364274598	2683647673	7,1905	39619667	364274598	0
10 No aplica	5066055000	0	0	5066055000	0	5066055000	35816667	3089172271	1976882729	48286667	3047922271	41250000	60,1636	39619667	364274598	2683647673	7,1905	39619667	364274598	0
1-100-I002 VA-10% ingresos corrientes FDL	5066055000	0	0	5066055000	0	5066055000	35816667	3089172271	1976882729	48286667	3047922271	41250000	60,1636	39619667	364274598	2683647673	7,1905	39619667	364274598	0
O23011601080000001861 Adolescencia plena en San Cristóbal	462491000	0	0	462491000	0	462491000	0	462491000	0	0	0	462491000	0	0	0	0	0	0	0	0
10 No aplica	462491000	0	0	462491000	0	462491000	0	462491000	0	0	0	462491000	0	0	0	0	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	462491000	0	0	462491000	0	462491000	0	462491000	0	0	0	462491000	0	0	0	0	0	0	0	0
O23011601120000001724 Por una infancia feliz en San Cristóbal	1650737000	0	0	1650737000	0	1650737000	0	1650737000	0	140520236	1650737000	0	100	1510215406	1510215406	140521594	91,4873	1510215406	1510215406	0
10 No aplica	1650737000	0	0	1650737000	0	1650737000	0	1650737000	0	140520236	1650737000	0	100	1510215406	1510215406	140521594	91,4873	1510215406	1510215406	0
1-100-I002 VA-10% ingresos corrientes FDL	1650737000	0	0	1650737000	0	1650737000	0	1650737000	0	140520236	1650737000	0	100	1510215406	1510215406	140521594	91,4873	1510215406	1510215406	0
O23011601140000001790 San Cristóbal fortalece la educación	804023000	0	364869096	1168892096	0	1168892096	0	1168892096	0	364869096	1168892096	0	100	0	804022990	364869106	68,785	0	804022990	0
10 No aplica	804023000	0	364869096	1168892096	0	1168892096	0	1168892096	0	364869096	1168892096	0	100	0	804022990	364869106	68,785	0	804022990	0
1-100-I002 VA-10% ingresos corrientes FDL	804023000	0	364869096	1168892096	0	1168892096	0	1168892096	0	364869096	1168892096	0	100	0	804022990	364869106	68,785	0	804022990	0
O23011601170000001792 San Cristóbal le apuesta a una educación sin limit	6083535000	0	0	6083535000	0	6083535000	0	6074035000	9500000	0	5526161000	547874000	90,838	5436161000	5501327666	24833334	90,4298	5436161000	5501327666	0
10 No aplica	6083535000	0	0	6083535000	0	6083535000	0	6074035000	9500000	0	5526161000	547874000	90,838	5436161000	5501327666	24833334	90,4298	5436161000	5501327666	0
1-100-I002 VA-10% ingresos corrientes FDL	6083535000	0	0	6083535000	0	6083535000	0	6074035000	9500000	0	5526161000	547874000	90,838	5436161000	5501327666	24833334	90,4298	5436161000	5501327666	0
O23011601200000001801 San Cristóbal es deporte	2338428000	0	0	2338428000	0	2338428000	6666400	1602893693	735534307	14379733	358111284	1244782409	15,3142	49821983	123172917	234938367	5,2673	49821983	123172917	0
10 No aplica	2338428000	0	0	2338428000	0	2338428000	6666400	1602893693	735534307	14379733	358111284	1244782409	15,3142	49821983	123172917	234938367	5,2673	49821983	123172917	0
1-100-I002 VA-10% ingresos corrientes FDL	2338428000	0	0	2338428000	0	2338428000	6666400	1602893693	735534307	14379733	358111284	1244782409	15,3142	49821983	123172917	234938367	5,2673	49821983	123172917	0
O23011601210000001803 San Cristóbal promotora del arte, la cultura y el	3505328000	0	100000000	3605328000	0	3605328000	0	1331438496	2273889504	0	1331438496	0	36,9297	965845916	1086037318	245401178	30,1231	965845916	1086037318	0
10 No aplica	3505328000	0	100000000	3605328000	0	3605328000	0	1331438496	2273889504	0	1331438496	0	36,9297	965845916	1086037318	245401178	30,1231	965845916	1086037318	0
1-100-I002 VA-10% ingresos corrientes FDL	3505328000	0	0	3505328000	0	3505328000	0	1331438496	2173889504	0	1331438496	0	37,9833	965845916	1086037318	245401178	30,9825	965845916	1086037318	0
3-200-F002 RB-Administrados de libre destinación	0	0	100000000	100000000	0	100000000	0	0	100000000	0	0	0	0	0	0	0	0	0	0	0
O23011601240000001813 Espacios mas verdes en San Cristóbal	455000000	0	0	455000000	0	455000000	0	153925000	301075000	7200000	119125000	34800000	26,1813	11008333	78095833	41029167	17,1639	11008333	78095833	0
10 No aplica	455000000	0	0	455000000	0	455000000	0	153925000	301075000	7200000	119125000	34800000	26,1813	11008333	78095833	41029167	17,1639	11008333	78095833	0
1-100-I002 VA-10% ingresos corrientes FDL	455000000	0	0	455000000	0	455000000	0	153925000	301075000	7200000	119125000	34800000	26,1813	11008333	78095833	41029167	17,1639	11008333	78095833	0
O23011601240000001858 San Cristóbal creativa	1128123000	0	0	1128123000	0	1128123000	0	700000000	428123000	0	700000000	0	62,05	664427500	664427500	35572500	58,8967	664427500	664427500	0
10 No aplica	1128123000	0	0	1128123000	0	1128123000	0	700000000	428123000	0	700000000	0	62,05	664427500	664427500	35572500	58,8967	664427500	664427500	0
1-100-I002 VA-10% ingresos corrientes FDL	1128123000	0	0	1128123000	0	1128123000	0	700000000	428123000	0	700000000	0	62,05	664427500	664427500	35572500	58,8967	664427500	664427500	0
O23011602270000001859 San Cristóbal ambientalmente sostenible	394974000	0	0	394974000	0	394974000	0	40000000	354974000	0	40000000	0	10,1272	5000000	37500000	2500000	9,4943	5000000	37500000	0
10 No aplica	394974000	0	0	394974000	0	394974000	0	40000000	354974000	0	40000000	0	10,1272	5000000	37500000	2500000	9,4943	5000000	37500000	0
1-100-I002 VA-10% ingresos corrientes FDL	394974000	0	0	394974000	0	394974000	0	40000000	354974000	0	40000000	0	10,1272	5000000	37500000	2500000	9,4943	5000000	37500000	0
O23011602280000001819 San Cristóbal protectora de sus recursos naturales	714935000	0	0	714935000	0	714935000	0	713716333	1218667	0	293994000	419722333	41,1218	28481266	200405532	93588468	28,0313	28481266	200405532	0
10 No aplica	714935000	0	0	714935000	0	714935000	0	713716333	1218667	0	293994000	419722333	41,1218	28481266	200405532	93588468	28,0313	28481266	200405532	0
1-100-I002 VA-10% ingresos corrientes FDL	714935000	0	0	714935000	0	714935000	0	713716333	1218667	0	293994000	419722333	41,1218	28481266	200405532	93588468	28,0313	28481266	200405532	0
O23011602300000001866 San Cristóbal preparada ante emergencias	1342167000	0	0	1342167000	0	1342167000	39345400	666098798	676068202	46845400	607598798	58500000	45,27	54563331	403306931	204291867	30,0489	54563331	403306931	0
10 No aplica	1342167000	0	0	1342167000	0	1342167000	39345400	666098798	676068202	46845400	607598798	58500000	45,27	54563331	403306931	204291867	30,0489	54563331	403306931	0
1-100-I002 VA-10% ingresos corrientes FDL	1342167000	0	0	1342167000	0	1342167000	39345400	666098798	676068202	46845400	607598798	58500000	45,27	54563331	403306931	204291867	30,0489	54563331	403306931	0
O23011602330000001863 San Cristóbal construye espacios para la recreació	13460667000	0	3037100768	16497767768	0	16497767768	0	16447660676	50107092	10840000	16439420676	8240000	99,6463	86038216	4638411563	11801009113	28,1154	86038216	4638411563	0
10 No aplica	13460667000	0	3037100768	16497767768	0	16497767768	0	16447660676	50107092	10840000	16439420676	8240000	99,6463	86038216	4638411563	11801009113	28,1154	86038216	4638411563	0

1-100-I002 VA-10% ingresos corrientes FDL	13460667000	0	0	13460667000	0	13460667000	0	13410559908	50107092	10840000	13402319908	8240000	99,5665	86038216	4638411563	8763908345	34,459	86038216	4638411563	0
3-200-F002 RB-Administrados de libre destinación	0	0	3037100768	3037100768	0	3037100768	0	3037100768	0	0	3037100768	0	100	0	0	3037100768	0	0	0	0
O23011602330000001867 Reverdecer a San Cristóbal, adaptarnos y mitigar l	425450000	0	0	425450000	0	425450000	0	140270000	285180000	11570000	89570000	50700000	21,053	11700000	69420000	20150000	16,3168	11700000	69420000	0
10 No aplica	425450000	0	0	425450000	0	425450000	0	140270000	285180000	11570000	89570000	50700000	21,053	11700000	69420000	20150000	16,3168	11700000	69420000	0
1-100-I002 VA-10% ingresos corrientes FDL	425450000	0	0	425450000	0	425450000	0	140270000	285180000	11570000	89570000	50700000	21,053	11700000	69420000	20150000	16,3168	11700000	69420000	0
O23011602340000001826 San Cristóbal protege todas las formas de vida	587000000	0	0	587000000	0	587000000	33000000	284261500	302738500	29941500	262121500	22140000	44,6544	18335000	193229833	68891667	32,9182	18335000	193229833	0
10 No aplica	587000000	0	0	587000000	0	587000000	33000000	284261500	302738500	29941500	262121500	22140000	44,6544	18335000	193229833	68891667	32,9182	18335000	193229833	0
1-100-I002 VA-10% ingresos corrientes FDL	587000000	0	0	587000000	0	587000000	33000000	284261500	302738500	29941500	262121500	22140000	44,6544	18335000	193229833	68891667	32,9182	18335000	193229833	0
O23011602380000001868 San Cristóbal fomenta la separación, transformació	620000000	0	0	620000000	0	620000000	13828000	479261771	140738229	67200000	457033771	22228000	73,7151	27896000	321568001	135465770	51,8658	27896000	321568001	0
10 No aplica	620000000	0	0	620000000	0	620000000	13828000	479261771	140738229	67200000	457033771	22228000	73,7151	27896000	321568001	135465770	51,8658	27896000	321568001	0
1-100-I002 VA-10% ingresos corrientes FDL	620000000	0	0	620000000	0	620000000	13828000	479261771	140738229	67200000	457033771	22228000	73,7151	27896000	321568001	135465770	51,8658	27896000	321568001	0
O23011603390000001869 San Cristóbal territorio de paz y reconciliación	732870000	0	0	732870000	0	732870000	34551933	170975933	561894067	34551933	170975933	0	23,3296	17053000	132316933	38659000	18,0546	17053000	132316933	0
10 No aplica	732870000	0	0	732870000	0	732870000	34551933	170975933	561894067	34551933	170975933	0	23,3296	17053000	132316933	38659000	18,0546	17053000	132316933	0
1-100-I002 VA-10% ingresos corrientes FDL	732870000	0	0	732870000	0	732870000	34551933	170975933	561894067	34551933	170975933	0	23,3296	17053000	132316933	38659000	18,0546	17053000	132316933	0
O23011603400000001870 Mujeres empoderadas en San Cristóbal	1323435000	0	0	1323435000	0	1323435000	0	173888099	1149546901	28160000	165878099	8010000	12,5339	12300000	119045000	46833099	8,9952	12300000	119045000	0
10 No aplica	1323435000	0	0	1323435000	0	1323435000	0	173888099	1149546901	28160000	165878099	8010000	12,5339	12300000	119045000	46833099	8,9952	12300000	119045000	0
1-100-I002 VA-10% ingresos corrientes FDL	1323435000	0	0	1323435000	0	1323435000	0	173888099	1149546901	28160000	165878099	8010000	12,5339	12300000	119045000	46833099	8,9952	12300000	119045000	0
O23011603430000001824 San Cristóbal construye confianza y convivencia	946328000	0	0	946328000	0	946328000	22970666	523498666	422829334	46970666	518698666	4800000	54,8117	50929600	333527934	185170732	35,2444	50929600	333527934	0
10 No aplica	946328000	0	0	946328000	0	946328000	22970666	523498666	422829334	46970666	518698666	4800000	54,8117	50929600	333527934	185170732	35,2444	50929600	333527934	0
1-100-I002 VA-10% ingresos corrientes FDL	946328000	0	0	946328000	0	946328000	22970666	523498666	422829334	46970666	518698666	4800000	54,8117	50929600	333527934	185170732	35,2444	50929600	333527934	0
O23011603450000001835 Por un buen uso en el espacio publico en San Crist	725755000	0	0	725755000	0	725755000	11285000	226296000	499459000	11285000	208296000	18000000	28,7006	12108000	159618600	48677400	21,9935	12108000	159618600	0
10 No aplica	725755000	0	0	725755000	0	725755000	11285000	226296000	499459000	11285000	208296000	18000000	28,7006	12108000	159618600	48677400	21,9935	12108000	159618600	0
1-100-I002 VA-10% ingresos corrientes FDL	725755000	0	0	725755000	0	725755000	11285000	226296000	499459000	11285000	208296000	18000000	28,7006	12108000	159618600	48677400	21,9935	12108000	159618600	0
O23011603480000001844 San Cristóbal cuida a San Cristóbal	1451510000	0	0	1451510000	0	1451510000	0	370192500	1081317500	0	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
10 No aplica	1451510000	0	0	1451510000	0	1451510000	0	370192500	1081317500	0	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
1-100-I002 VA-10% ingresos corrientes FDL	1451510000	0	0	1451510000	0	1451510000	0	370192500	1081317500	0	185692500	184500000	12,7931	0	0	185692500	0	0	0	0
O23011604490000001871 Obras para la movilidad en San Cristóbal	5759789000	0	1641549464	7401338464	0	7401338464	24099200	7150954991	250383473	63548533	7112794991	38160000	96,1015	387906159	2711025063	4401769928	36,6288	387906159	2711025063	0
10 No aplica	5759789000	0	1641549464	7401338464	0	7401338464	24099200	7150954991	250383473	63548533	7112794991	38160000	96,1015	387906159	2711025063	4401769928	36,6288	387906159	2711025063	0
1-100-I002 VA-10% ingresos corrientes FDL	2111210000	0	212000000	2323210000	0	2323210000	24099200	2072826527	250383473	63548533	2034666527	38160000	87,58	201455423	863227212	1171439315	37,1567	201455423	863227212	0
1-100-I010 VA-Sobretasa a la gasolina	3252050000	0	0	3252050000	0	3252050000	0	3252050000	0	0	3252050000	0	100	22324067	1683671182	1568378818	51,7726	22324067	1683671182	0
3-100-F002 VA-Administrados de libre destinación	396529000	0	0	396529000	0	396529000	0	396529000	0	0	396529000	0	100	0	0	396529000	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	1429549464	1429549464	0	1429549464	0	1429549464	0	0	1429549464	0	100	164126669	164126669	1265422795	11,481	164126669	164126669	0
O23011605550000001872 Participación ciudadana para el desarrollo local	1031711000	0	478084701	1509795701	0	1509795701	0	532748223	977047478	65639767	532748223	0	35,2861	22513557	178207551	354540672	11,8034	22513557	178207551	0
10 No aplica	1031711000	0	478084701	1509795701	0	1509795701	0	532748223	977047478	65639767	532748223	0	35,2861	22513557	178207551	354540672	11,8034	22513557	178207551	0
1-100-I002 VA-10% ingresos corrientes FDL	1031711000	0	478084701	1509795701	0	1509795701	0	532748223	977047478	65639767	532748223	0	35,2861	22513557	178207551	354540672	11,8034	22513557	178207551	0
O23011605570000001873 San Cristóbal al servicio de la ciudadanía	12194470000	0	0	12194470000	0	12194470000	441589703	10117503711	2076966289	717210101	9917958211	199545500	81,3316	839903279	6983829099	2934129112	57,2705	839903279	6983829099	0
10 No aplica	12194470000	0	0	12194470000	0	12194470000	441589703	10117503711	2076966289	717210101	9917958211	199545500	81,3316	839903279	6983829099	2934129112	57,2705	839903279	6983829099	0
1-100-I002 VA-10% ingresos corrientes FDL	12194470000	0	0	12194470000	0	12194470000	441589703	10117503711	2076966289	717210101	9917958211	199545500	81,3316	839903279	6983829099	2934129112	57,2705	839903279	6983829099	0
O23061601010000001852 Ingreso vital para San Cristóbal	732152000	0	-371299538	360852462	0	360852462	-18195000	342657462	18195000	-18195000	342657462	0	94,9578	11269421	263262386	79395076	72,9557	11269421	263262386	0
10 No aplica	732152000	0	-371299538	360852462	0	360852462	-18195000	342657462	18195000	-18195000	342657462	0	94,9578	11269421	263262386	79395076	72,9557	11269421	263262386	0
1-200-I002 RB-10% ingresos corrientes FDL	732152000	0	-371299538	360852462	0	360852462	-18195000	342657462	18195000	-18195000	342657462	0	94,9578	11269421	263262386	79395076	72,9557	11269421	263262386	0
O23061601060000001811 San Cristóbal te cuida	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	208326770	885005683	340398801	72,2208	208326770	885005683	0
10 No aplica	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	208326770	885005683	340398801	72,2208	208326770	885005683	0
1-200-I002 RB-10% ingresos corrientes FDL	1684779000	0	-459361923	1225417077	0	1225417077	0	1225404484	12593	0	1225404484	0	99,999	208326770	885005683	340398801	72,2208	208326770	885005683	0
O23061601060000001843 San Cristóbal saludable	2378467000	0	-29124275	2349342725	0	2349342725	0	2349342725	0	0	2349342725	0	100	205315400	227345399	2121997326	9,677	205315400	227345399	0
10 No aplica	2378467000	0	-29124275	2349342725	0	2349342725	0	2349342725	0	0	2349342725	0	100	205315400	227345399	2121997326	9,677	205315400	227345399	0
1-200-I002 RB-10% ingresos corrientes FDL	2378467000	0	-29124275	2349342725	0	2349342725	0	2349342725	0	0	2349342725	0	100	205315400	227345399	2121997326	9,677	205315400	227345399	0

O2306160106000001865	San Cristóbal le apuesta a la reactivación económica	657487000	0	-68586237	588900763	0	588900763	0	587791430	1109333	0	587791430	0	99,8116	0	585301430	2490000	99,3888	0	585301430	0
10	No aplica	657487000	0	-68586237	588900763	0	588900763	0	587791430	1109333	0	587791430	0	99,8116	0	585301430	2490000	99,3888	0	585301430	0
1-200-1002	RB-10% ingresos corrientes FDL	657487000	0	-68586237	588900763	0	588900763	0	587791430	1109333	0	587791430	0	99,8116	0	585301430	2490000	99,3888	0	585301430	0
O2306160108000001861	Adolescencia plena en San Cristóbal	407530000	0	-4802000	402728000	0	402728000	0	402728000	0	0	402728000	0	100	0	0	402728000	0	0	0	0
10	No aplica	407530000	0	-4802000	402728000	0	402728000	0	402728000	0	0	402728000	0	100	0	0	402728000	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	407530000	0	-4802000	402728000	0	402728000	0	402728000	0	0	402728000	0	100	0	0	402728000	0	0	0	0
O2306160112000001724	Por una infancia feliz en San Cristóbal	1528223000	0	-1528223000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	No aplica	1528223000	0	-1528223000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	1528223000	0	-1528223000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O2306160114000001790	San Cristóbal fortalece la educación	1017769000	0	-1017769000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	No aplica	1017769000	0	-1017769000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	1017769000	0	-1017769000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
O2306160117000001792	San Cristóbal le apuesta a una educación sin límites	81771000	0	-76828534	4942466	0	4942466	0	4942466	0	0	4942466	0	100	0	4942466	0	100	0	4942466	0
10	No aplica	81771000	0	-76828534	4942466	0	4942466	0	4942466	0	0	4942466	0	100	0	4942466	0	100	0	4942466	0
1-200-1002	RB-10% ingresos corrientes FDL	81771000	0	-76828534	4942466	0	4942466	0	4942466	0	0	4942466	0	100	0	4942466	0	100	0	4942466	0
O2306160120000001801	San Cristóbal es deporte	1215851000	0	-40607209	1175243791	0	1175243791	0	1175243791	0	0	1175243791	0	100	0	317618380	857625411	27,0257	0	317618380	0
10	No aplica	1215851000	0	-40607209	1175243791	0	1175243791	0	1175243791	0	0	1175243791	0	100	0	317618380	857625411	27,0257	0	317618380	0
1-200-1002	RB-10% ingresos corrientes FDL	1215851000	0	-40607209	1175243791	0	1175243791	0	1175243791	0	0	1175243791	0	100	0	317618380	857625411	27,0257	0	317618380	0
O2306160121000001803	San Cristóbal promotora del arte, la cultura y el	294060000	0	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
10	No aplica	294060000	0	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
1-200-1002	RB-10% ingresos corrientes FDL	294060000	0	83079166	377139166	0	377139166	0	377139166	0	0	377139166	0	100	0	12051333	365087833	3,1955	0	12051333	0
O2306160124000001813	Espacios más verdes en San Cristóbal	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	76312033	208731954	50874690	80,4032	76312033	208731954	0
10	No aplica	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	76312033	208731954	50874690	80,4032	76312033	208731954	0
1-200-1002	RB-10% ingresos corrientes FDL	275127000	0	-15520356	259606644	0	259606644	0	259606644	0	0	259606644	0	100	76312033	208731954	50874690	80,4032	76312033	208731954	0
O2306160227000001859	San Cristóbal ambientalmente sostenible	574401000	0	-49965859	524435141	0	524435141	-560000	523148308	1286833	0	523148308	0	99,7546	215158460	429331504	93816804	81,8655	215158460	429331504	0
10	No aplica	574401000	0	-49965859	524435141	0	524435141	-560000	523148308	1286833	0	523148308	0	99,7546	215158460	429331504	93816804	81,8655	215158460	429331504	0
1-200-1002	RB-10% ingresos corrientes FDL	574401000	0	-49965859	524435141	0	524435141	-560000	523148308	1286833	0	523148308	0	99,7546	215158460	429331504	93816804	81,8655	215158460	429331504	0
O2306160228000001819	San Cristóbal protectora de sus recursos naturales	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
10	No aplica	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
1-200-1002	RB-10% ingresos corrientes FDL	698467000	0	-10023180	688443820	0	688443820	0	688443820	0	0	688443820	0	100	0	620511438	67932382	90,1325	0	620511438	0
O2306160230000001866	San Cristóbal preparada ante emergencias	453687000	0	-74501074	379185926	0	379185926	-900000	377005926	2180000	0	377005926	0	99,4251	800000	118332070	258673856	31,2069	800000	118332070	0
10	No aplica	453687000	0	-74501074	379185926	0	379185926	-900000	377005926	2180000	0	377005926	0	99,4251	800000	118332070	258673856	31,2069	800000	118332070	0
1-200-1002	RB-10% ingresos corrientes FDL	453687000	0	-74501074	379185926	0	379185926	-900000	377005926	2180000	0	377005926	0	99,4251	800000	118332070	258673856	31,2069	800000	118332070	0
O2306160233000001863	San Cristóbal construye espacios para la recreación	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
10	No aplica	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
1-200-1002	RB-10% ingresos corrientes FDL	1492681000	0	-17993659	1474687341	0	1474687341	0	1474687341	0	0	1474687341	0	100	0	1324355049	150332292	89,8058	0	1324355049	0
O2306160233000001867	San Cristóbal Reverdecen a San Cristóbal, adaptarnos y mitigar el	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	76275240	209233973	50850160	80,4486	76275240	209233973	0
10	No aplica	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	76275240	209233973	50850160	80,4486	76275240	209233973	0
1-200-1002	RB-10% ingresos corrientes FDL	287630000	0	-27545867	260084133	0	260084133	0	260084133	0	0	260084133	0	100	76275240	209233973	50850160	80,4486	76275240	209233973	0
O2306160234000001826	San Cristóbal protege todas las formas de vida	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	0	487937228	262168462	65,0387	0	487937228	0
10	No aplica	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	0	487937228	262168462	65,0387	0	487937228	0
1-200-1002	RB-10% ingresos corrientes FDL	811565000	0	-61339310	750225690	0	750225690	0	750105690	120000	0	750105690	0	99,984	0	487937228	262168462	65,0387	0	487937228	0
O2306160238000001868	San Cristóbal fomenta la separación, transformación	405914000	0	-146484699	259429301	0	259429301	0	257517265	1912036	0	257517265	0	99,263	72694483	180947968	76569297	69,7485	72694483	180947968	0
10	No aplica	405914000	0	-146484699	259429301	0	259429301	0	257517265	1912036	0	257517265	0	99,263	72694483	180947968	76569297	69,7485	72694483	180947968	0
1-200-1002	RB-10% ingresos corrientes FDL	405914000	0	-146484699	259429301	0	259429301	0	257517265	1912036	0	257517265	0	99,263	72694483	180947968	76569297	69,7485	72694483	180947968	0
O2306160339000001869	San Cristóbal territorio de paz y reconciliación	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
10	No aplica	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
1-200-1002	RB-10% ingresos corrientes FDL	225432000	0	-23000985	202431015	0	202431015	0	202431014	1	0	202431014	0	100	0	14333333	188097681	7,0806	0	14333333	0
O2306160340000001870	Mujeres empoderadas en San Cristóbal	932720000	0	-23706465	909013535	0	909013535	0	909013534	1	0	909013534	0	100	5800000	3860					

O2306160348000001844 San Cristóbal cuida a San Cristóbal	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	261687767	415714431	79675179	83,9167	261687767	415714431	0
10 No aplica	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	261687767	415714431	79675179	83,9167	261687767	415714431	0
1-200-1002 RB-10% ingresos corrientes FDL	537136000	0	-41746390	495389610	0	495389610	0	495389610	0	0	495389610	0	100	261687767	415714431	79675179	83,9167	261687767	415714431	0
O23061604490000001871 Obras para la movilidad en San Cristóbal	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	1582908475	2485227365	829162022	74,9826	1582908475	2485227365	0
10 No aplica	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	1582908475	2485227365	829162022	74,9826	1582908475	2485227365	0
1-200-1002 RB-10% ingresos corrientes FDL	7161540000	0	-3847135645	3314404355	0	3314404355	0	3314389387	14968	0	3314389387	0	99,9995	1582908475	2485227365	829162022	74,9826	1582908475	2485227365	0
O23061605550000001872 Participación ciudadana para el desarrollo local	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	86948662	686278559	887558198	43,6053	86948662	686278559	0
10 No aplica	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	86948662	686278559	887558198	43,6053	86948662	686278559	0
1-200-1002 RB-10% ingresos corrientes FDL	645372000	0	928471045	1573843045	0	1573843045	0	1573836757	6288	0	1573836757	0	99,9996	86948662	686278559	887558198	43,6053	86948662	686278559	0
O23061605570000001873 San Cristóbal al servicio de la ciudadanía	2215250000	0	-724426006	1490823994	0	1490823994	-15232533	1431108453	59715541	-18129200	1428211786	2896667	95,8002	18185936	1069308656	358903130	71,726	18185936	1069308656	0
10 No aplica	2215250000	0	-724426006	1490823994	0	1490823994	-15232533	1431108453	59715541	-18129200	1428211786	2896667	95,8002	18185936	1069308656	358903130	71,726	18185936	1069308656	0
1-200-1002 RB-10% ingresos corrientes FDL	2215250000	0	-724426006	1490823994	0	1490823994	-15232533	1431108453	59715541	-18129200	1428211786	2896667	95,8002	18185936	1069308656	358903130	71,726	18185936	1069308656	0

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