

**SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA, DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes**

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2023
CORTE A 31 DE MARZO 2023

| | | |
|--------------|--|--|
| Convenciones | | Funcionamiento -Obligaciones por pagar |
| | | Funcionamiento - Vigencia |
| | | Inversión - Obligaciones por pagar |
| | | Inversión - Vigencia |

| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciónes Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes | CDP Acumulado | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro | Giro Mes Tesoral | Giros Acumul.Tesoral | Pdte Pagar Tesoral | |
|---|------------------------|--------------------|--------------------|------------------------|------------|------------------------|-----------------------|-----------------------|------------------------|----------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|-----------------------|-----------|----------------------|-----------------------|--------------------|----------|
| TOTAL | 163.649.011.000 | - | - | 163.649.011.000 | - | 163.649.011.000 | 12.585.428.862 | 57.161.219.510 | 106.487.791.490 | 8.367.995.957 | 38.868.770.029 | 18.292.449.481 | 24 | 6.453.340.782 | 14.836.447.369 | 24.032.322.660 | 9 | 6.453.340.782 | 14.836.447.378 | - | 9 |
| 0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓBAL | 163.649.011.000 | - | - | 163.649.011.000 | - | 163.649.011.000 | 12.585.428.862 | 57.161.219.510 | 106.487.791.490 | 8.367.995.957 | 38.868.770.029 | 18.292.449.481 | 24 | 6.453.340.782 | 14.836.447.369 | 24.032.322.660 | 9 | 6.453.340.782 | 14.836.447.378 | - | 9 |
| 00000000000000000004 0004 - Programa Funcionamiento - FDL DE SAN CRISTO | 3797126000 | 0 | 0 | 3797126000 | 0 | 3797126000 | 1036041580 | 2971405919 | 825720081 | 210837104 | 2106668077 | 864737842 | 55,4806 | 384047984 | 676742695 | 1429925382 | 17,8225 | 384047984 | 676742704 | -9 | |
| O2110103007 Honorarios Ediles | 1066916000 | 0 | 0 | 1066916000 | 0 | 1066916000 | 0 | 1066916000 | 0 | 0 | 1066915644 | 356 | 100 | 114687155 | 204821672 | 862093972 | 19,1975 | 114687155 | 204821681 | -9 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 1066916000 | 0 | 0 | 1066916000 | 0 | 1066916000 | 0 | 1066916000 | 0 | 0 | 1066915644 | 356 | 100 | 114687155 | 204821672 | 862093972 | 19,1975 | 114687155 | 204821681 | -9 | |
| O212020100303331101 Gasolina motor corriente | 11656000 | 0 | 0 | 11656000 | 0 | 11656000 | 0 | 11656000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 11656000 | 0 | 0 | 11656000 | 0 | 11656000 | 0 | 11656000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O212020100303336103 Diésel oil ACPM (fuel gas gasoil marine gas) | 45000000 | 0 | 0 | 45000000 | 0 | 45000000 | 0 | 45000000 | 0 | 0 | 45000000 | 0 | 100 | 6541402 | 6541402 | 38458598 | 14,5364 | 6541402 | 6541402 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 45000000 | 0 | 0 | 45000000 | 0 | 45000000 | 0 | 45000000 | 0 | 0 | 45000000 | 0 | 100 | 6541402 | 6541402 | 38458598 | 14,5364 | 6541402 | 6541402 | 0 | |
| O212020100306399060 Cartuchos plásticos para impresora de computador | 60000000 | 0 | 0 | 60000000 | 0 | 60000000 | 0 | 60000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 60000000 | 0 | 0 | 60000000 | 0 | 60000000 | 0 | 60000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O2120201004024299991 Artículos n.c.p. de ferretería y cerrajería | 60000000 | 0 | 0 | 60000000 | 0 | 60000000 | 0 | 60000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 60000000 | 0 | 0 | 60000000 | 0 | 60000000 | 0 | 60000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O21202020060363393 Otros servicios de comidas contratadas | 45000000 | 0 | 0 | 45000000 | 0 | 45000000 | 0 | 45000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 45000000 | 0 | 0 | 45000000 | 0 | 45000000 | 0 | 45000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O21202020070103010271311 Servicios de seguros de vida individual | 26400000 | 0 | 0 | 26400000 | 0 | 26400000 | 5354802 | 8717719 | 17682281 | 0 | 3362917 | 5354802 | 12,7383 | 3362917 | 3362917 | 0 | 12,7383 | 3362917 | 3362917 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 26400000 | 0 | 0 | 26400000 | 0 | 26400000 | 5354802 | 8717719 | 17682281 | 0 | 3362917 | 5354802 | 12,7383 | 3362917 | 3362917 | 0 | 12,7383 | 3362917 | 3362917 | 0 | |
| O212020200701030471347 Servicio de seguro obligatorio de accidentes de tr | 15540000 | 0 | 0 | 15540000 | 0 | 15540000 | 0 | 15540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 15540000 | 0 | 0 | 15540000 | 0 | 15540000 | 0 | 15540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O212020200701030471349 Otros servicios de seguros de salud n.c.p. | 152417000 | 0 | 0 | 152417000 | 0 | 152417000 | 0 | 152417000 | 0 | 0 | 152416990 | 10 | 100 | 14336300 | 25603600 | 126813390 | 16,7984 | 14336300 | 25603600 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 152417000 | 0 | 0 | 152417000 | 0 | 152417000 | 0 | 152417000 | 0 | 0 | 152416990 | 10 | 100 | 14336300 | 25603600 | 126813390 | 16,7984 | 14336300 | 25603600 | 0 | |
| O212020200701030571354 Servicios de seguros contra incendio, terremoto o | 160219000 | 0 | 0 | 160219000 | 0 | 160219000 | 27367014 | 42295249 | 117923751 | 0 | 14928235 | 27367014 | 9,3174 | 14928235 | 14928235 | 0 | 9,3174 | 14928235 | 14928235 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 160219000 | 0 | 0 | 160219000 | 0 | 160219000 | 27367014 | 42295249 | 117923751 | 0 | 14928235 | 27367014 | 9,3174 | 14928235 | 14928235 | 0 | 9,3174 | 14928235 | 14928235 | 0 | |
| O21202020080484120 Servicios de telefonía fija (acceso) | 20000000 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 20000000 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O21202020080484222 Servicios de acceso a Internet de banda ancha | 20000000 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 20000000 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O21202020080585250 Servicios de protección (guardas de seguridad) | 990000000 | 0 | 0 | 990000000 | 0 | 990000000 | 961780579 | 961780579 | 28219421 | 129764919 | 129764919 | 832015660 | 13,1076 | 0 | 0 | 129764919 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 990000000 | 0 | 0 | 990000000 | 0 | 990000000 | 961780579 | 961780579 | 28219421 | 129764919 | 129764919 | 832015660 | 13,1076 | 0 | 0 | 129764919 | 0 | 0 | 0 | 0 | 0 |
| O21202020080585330 Servicios de limpieza general | 255000000 | 0 | 0 | 255000000 | 0 | 255000000 | 38821399 | 38821399 | 216178601 | 38821399 | 38821399 | 0 | 15,2241 | 0 | 0 | 38821399 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 255000000 | 0 | 0 | 255000000 | 0 | 255000000 | 38821399 | 38821399 | 216178601 | 38821399 | 38821399 | 0 | 15,2241 | 0 | 0 | 38821399 | 0 | 0 | 0 | 0 | 0 |
| O21202020080686312 Servicios de distribución de electricidad (a comis | 76339000 | 0 | 0 | 76339000 | 0 | 76339000 | 0 | 76339000 | 0 | 0 | 76339000 | 0 | 100 | 5370630 | 11037288 | 65301712 | 14,4583 | 5370630 | 11037288 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 76339000 | 0 | 0 | 76339000 | 0 | 76339000 | 0 | 76339000 | 0 | 0 | 76339000 | 0 | 100 | 5370630 | 11037288 | 65301712 | 14,4583 | 5370630 | 11037288 | 0 | |
| O21202020080686330 Servicios de distribución de agua por tubería (a c | 30583000 | 0 | 0 | 30583000 | 0 | 30583000 | 0 | 30583000 | 0 | 30583000 | 30583000 | 0 | 100 | 22749 | 22749 | 30560251 | 0,0744 | 22749 | 22749 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 30583000 | 0 | 0 | 30583000 | 0 | 30583000 | 0 | 30583000 | 0 | 30583000 | 30583000 | 0 | 100 | 22749 | 22749 | 30560251 | 0,0744 | 22749 | 22749 | 0 | |
| O21202020080787130 Servicios de mantenimiento y reparación de computa | 30000000 | 0 | 0 | 30000000 | 0 | 30000000 | 0 | 30000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 VA-Ingresos corrientes FDL | 30000000 | 0 | 0 | 30000000 | 0 | 30000000 | 0 | 30000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O21202020090494110 Servicios de alcantarillado y tratamiento de aguas | 8950000 | 0 | 0 | 8950000 | 0 | 8950000 | 0 | 8950000 | 0 | 8950000 | 8950000 | 0 | 100 | 12501 | 12501 | 8937499 | 0,1397 | 12501 | 12501 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 8950000 | 0 | 0 | 8950000 | 0 | 8950000 | 0 | 8950000 | 0 | 8950000 | 8950000 | 0 | 100 | 12501 | 12501 | 8937499 | 0,1397 | 12501 | 12501 | 0 | |
| O21202020090494239 Servicios generales de recolección de otros desech | 9951000 | 0 | 0 | 9951000 | 0 | 9951000 | 0 | 9951000 | 0 | 9951000 | 9951000 | 0 | 100 | 991070 | 1111170 | 8839830 | 11,1664 | 991070 | 1111170 | 0 | |
| 1-100-1079 VA-Ingresos corrientes FDL | 9951000 | 0 | 0 | 9951000 | 0 | 9951000 | 0 | 9951000 | 0 | 9951000 | 9951000 | 0 | 100 | 991070 | 1111170 | 8839830 | 11,1664 | 991070 | 1111170 | 0 | |
| O219001 Obligaciones por Pagar Funcionamiento Vigencia Ant | 576734000 | 0 | 0 | 576734000 | 0 | 576734000 | 2717786 | 409111278 | 167622722 | 2717786 | 409111278 | 0 | 70,9359 | 223795025 | 346470779 | 62640499 | 60,0746 | 223795025 | 346470779 | 0 | |
| 1-200-1002 RB-10% ingresos corrientes FDL | 576734000 | 0 | 0 | 576734000 | 0 | 576734000 | 2717786 | 409111278 | 167622722 | 2717786 | 409111278 | 0 | 70,9359 | 223795025 | 346470779 | 62640499 | 60,0746 | 223795025 | 346470779 | 0 | |
| O219002 Obligaciones por Pagar Funcionamiento Otras Vigenc | 136421000 | 0 | 0 | 136421000 | 0 | 136421000 | 0 | 120523695 | 15897305 | 0 | 120523695 | 0 | 88,3469 | 0 | 62830382 | 57693313 | 46,0562 | 0 | 62830382 | 0 | |
| 1-200-1002 RB-10% ingresos corrientes FDL | 136421000 | 0 | 0 | 136421000 | 0 | 136421000 | 0 | 120523695 | 15897305 | 0 | 120523695 | 0 | 88,3469 | 0 | 62830382 | 57693313 | 46,0562 | 0 | 62830382 | 0 | |
| O4 Disponibilidad final | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 0-000-0000 No Aplica | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13306900000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc | 6029345000 | 0 | 0 | 6029345000 | 0 | 6029345000 | 2 | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|---|------------|---|---|------------|---|------------|-----------|-----------|------------|-----------|-----------|-----------|---------|---------|---------|-----------|--------|---------|---------|---|---|
| 10 | NO APLICABLE | 5637164000 | 0 | 0 | 5637164000 | 0 | 5637164000 | -99000000 | 746200000 | 4890964000 | 65400000 | 177600000 | 568600000 | 3,1505 | 8640000 | 8640000 | 168960000 | 0,1533 | 8640000 | 8640000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 5637164000 | 0 | 0 | 5637164000 | 0 | 5637164000 | -99000000 | 746200000 | 4890964000 | 65400000 | 177600000 | 568600000 | 3,1505 | 8640000 | 8640000 | 168960000 | 0,1533 | 8640000 | 8640000 | 0 | 0 |
| O2301160108000001861 | Adolescencia plena en San Cristóbal | 4000000000 | 0 | 0 | 4000000000 | 0 | 4000000000 | 0 | 0 | 4000000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 4000000000 | 0 | 0 | 4000000000 | 0 | 4000000000 | 0 | 0 | 4000000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 4000000000 | 0 | 0 | 4000000000 | 0 | 4000000000 | 0 | 0 | 4000000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011601120000001724 | Por una infancia feliz en San Cristóbal | 1907262000 | 0 | 0 | 1907262000 | 0 | 1907262000 | 0 | 0 | 1907262000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 1907262000 | 0 | 0 | 1907262000 | 0 | 1907262000 | 0 | 0 | 1907262000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1907262000 | 0 | 0 | 1907262000 | 0 | 1907262000 | 0 | 0 | 1907262000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011601140000001790 | San Cristóbal fortalece la educación | 1300000000 | 0 | 0 | 1300000000 | 0 | 1300000000 | 0 | 0 | 1300000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 1300000000 | 0 | 0 | 1300000000 | 0 | 1300000000 | 0 | 0 | 1300000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1300000000 | 0 | 0 | 1300000000 | 0 | 1300000000 | 0 | 0 | 1300000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011601170000001792 | San Cristóbal le apuesta a una educación sin limit | 6089228000 | 0 | 0 | 6089228000 | 0 | 6089228000 | -17100000 | 309600000 | 5779628000 | 0 | 108300000 | 201300000 | 1,7786 | 6080000 | 6080000 | 102220000 | 0,0998 | 6080000 | 6080000 | 0 | 0 |
| 10 | NO APLICABLE | 6089228000 | 0 | 0 | 6089228000 | 0 | 6089228000 | -17100000 | 309600000 | 5779628000 | 0 | 108300000 | 201300000 | 1,7786 | 6080000 | 6080000 | 102220000 | 0,0998 | 6080000 | 6080000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 6089228000 | 0 | 0 | 6089228000 | 0 | 6089228000 | -17100000 | 309600000 | 5779628000 | 0 | 108300000 | 201300000 | 1,7786 | 6080000 | 6080000 | 102220000 | 0,0998 | 6080000 | 6080000 | 0 | 0 |
| O23011601200000001801 | San Cristóbal es deporte | 2490000000 | 0 | 0 | 2490000000 | 0 | 2490000000 | -14500000 | 278375000 | 2211625000 | 13625000 | 48125000 | 230250000 | 1,9327 | 7923333 | 7923333 | 40201667 | 0,3182 | 7923333 | 7923333 | 0 | 0 |
| 10 | NO APLICABLE | 2490000000 | 0 | 0 | 2490000000 | 0 | 2490000000 | -14500000 | 278375000 | 2211625000 | 13625000 | 48125000 | 230250000 | 1,9327 | 7923333 | 7923333 | 40201667 | 0,3182 | 7923333 | 7923333 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 2490000000 | 0 | 0 | 2490000000 | 0 | 2490000000 | -14500000 | 278375000 | 2211625000 | 13625000 | 48125000 | 230250000 | 1,9327 | 7923333 | 7923333 | 40201667 | 0,3182 | 7923333 | 7923333 | 0 | 0 |
| O23011601210000001803 | San Cristóbal promotora del arte, la cultura y el | 3307000000 | 0 | 0 | 3307000000 | 0 | 3307000000 | 114000000 | 576594000 | 2730406000 | 47835000 | 133197000 | 443397000 | 4,0277 | 2730000 | 2730000 | 130467000 | 0,0826 | 2730000 | 2730000 | 0 | 0 |
| 10 | NO APLICABLE | 3307000000 | 0 | 0 | 3307000000 | 0 | 3307000000 | 114000000 | 576594000 | 2730406000 | 47835000 | 133197000 | 443397000 | 4,0277 | 2730000 | 2730000 | 130467000 | 0,0826 | 2730000 | 2730000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 3307000000 | 0 | 0 | 3307000000 | 0 | 3307000000 | 114000000 | 576594000 | 2730406000 | 47835000 | 133197000 | 443397000 | 4,0277 | 2730000 | 2730000 | 130467000 | 0,0826 | 2730000 | 2730000 | 0 | 0 |
| O23011601240000001813 | Espacios mas verdes en San Cristóbal | 901212000 | 0 | 0 | 901212000 | 0 | 901212000 | -52800000 | 115500000 | 785712000 | 0 | 52800000 | 62700000 | 5,8588 | 2720000 | 2720000 | 50080000 | 0,3018 | 2720000 | 2720000 | 0 | 0 |
| 10 | NO APLICABLE | 901212000 | 0 | 0 | 901212000 | 0 | 901212000 | -52800000 | 115500000 | 785712000 | 0 | 52800000 | 62700000 | 5,8588 | 2720000 | 2720000 | 50080000 | 0,3018 | 2720000 | 2720000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 901212000 | 0 | 0 | 901212000 | 0 | 901212000 | -52800000 | 115500000 | 785712000 | 0 | 52800000 | 62700000 | 5,8588 | 2720000 | 2720000 | 50080000 | 0,3018 | 2720000 | 2720000 | 0 | 0 |
| O23011601240000001858 | San Cristóbal creativa | 9100000000 | 0 | 0 | 9100000000 | 0 | 9100000000 | 0 | 0 | 9100000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 9100000000 | 0 | 0 | 9100000000 | 0 | 9100000000 | 0 | 0 | 9100000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 9100000000 | 0 | 0 | 9100000000 | 0 | 9100000000 | 0 | 0 | 9100000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011602270000001859 | San Cristóbal ambientalmente sostenible | 1336798000 | 0 | 0 | 1336798000 | 0 | 1336798000 | 0 | 0 | 1336798000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 1336798000 | 0 | 0 | 1336798000 | 0 | 1336798000 | 0 | 0 | 1336798000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1336798000 | 0 | 0 | 1336798000 | 0 | 1336798000 | 0 | 0 | 1336798000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011602280000001819 | San Cristóbal protectora de sus recursos naturales | 965914000 | 0 | 0 | 965914000 | 0 | 965914000 | -45600000 | 271200000 | 694714000 | 103200000 | 110400000 | 160800000 | 11,4296 | 2320000 | 2320000 | 108080000 | 0,2402 | 2320000 | 2320000 | 0 | 0 |
| 10 | NO APLICABLE | 965914000 | 0 | 0 | 965914000 | 0 | 965914000 | -45600000 | 271200000 | 694714000 | 103200000 | 110400000 | 160800000 | 11,4296 | 2320000 | 2320000 | 108080000 | 0,2402 | 2320000 | 2320000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 965914000 | 0 | 0 | 965914000 | 0 | 965914000 | -45600000 | 271200000 | 694714000 | 103200000 | 110400000 | 160800000 | 11,4296 | 2320000 | 2320000 | 108080000 | 0,2402 | 2320000 | 2320000 | 0 | 0 |
| O23011602300000001866 | San Cristóbal preparada ante emergencias | 8202738000 | 0 | 0 | 8202738000 | 0 | 8202738000 | -87500000 | 325000000 | 7877738000 | 25000000 | 75000000 | 250000000 | 0,9143 | 9416666 | 9416666 | 65583334 | 0,1148 | 9416666 | 9416666 | 0 | 0 |
| 10 | NO APLICABLE | 8202738000 | 0 | 0 | 8202738000 | 0 | 8202738000 | -87500000 | 325000000 | 7877738000 | 25000000 | 75000000 | 250000000 | 0,9143 | 9416666 | 9416666 | 65583334 | 0,1148 | 9416666 | 9416666 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 8202738000 | 0 | 0 | 8202738000 | 0 | 8202738000 | -87500000 | 325000000 | 7877738000 | 25000000 | 75000000 | 250000000 | 0,9143 | 9416666 | 9416666 | 65583334 | 0,1148 | 9416666 | 9416666 | 0 | 0 |
| O23011602330000001863 | San Cristóbal construye espacios para la recreación | 4230000000 | 0 | 0 | 4230000000 | 0 | 4230000000 | 0 | 0 | 4230000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 4230000000 | 0 | 0 | 4230000000 | 0 | 4230000000 | 0 | 0 | 4230000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 4230000000 | 0 | 0 | 4230000000 | 0 | 4230000000 | 0 | 0 | 4230000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23011602330000001867 | Reverdecir a San Cristóbal, adaptarnos y mitigar l | 806470000 | 0 | 0 | 806470000 | 0 | 806470000 | -31200000 | 546000000 | 751870000 | 23400000 | 39000000 | 15600000 | 4,8359 | 0 | 0 | 39000000 | 0 | 0 | 0 | 0 | 0 |
| 10 | NO APLICABLE | 806470000 | 0 | 0 | 806470000 | 0 | 806470000 | -31200000 | 546000000 | 751870000 | 23400000 | 39000000 | 15600000 | 4,8359 | 0 | 0 | 39000000 | 0 | 0 | 0 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 806470000 | 0 | 0 | 806470000 | 0 | 806470000 | -31200000 | 546000000 | 751870000 | 23400000 | 39000000 | 15600000 | 4,8359 | 0 | 0 | 39000000 | 0 | 0 | 0 | 0 | 0 |
| O23011602340000001826 | San Cristóbal protege todas las formas de vida | 1185440000 | 0 | 0 | 1185440000 | 0 | 1185440000 | -19200000 | 453525000 | 731915000 | 38275000 | 117675000 | 335850000 | 9,9267 | 7027500 | 7027500 | 110647500 | 0,5928 | 7027500 | 7027500 | 0 | 0 |
| 10 | NO APLICABLE | 1185440000 | 0 | 0 | 1185440000 | 0 | 1185440000 | -19200000 | 453525000 | 731915000 | 38275000 | 117675000 | 335850000 | 9,9267 | 7027500 | 7027500 | 110647500 | 0,5928 | 7027500 | 7027500 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1185440000 | 0 | 0 | 1185440000 | 0 | 1185440000 | -19200000 | 453525000 | 731915000 | 38275000 | 117675000 | 335850000 | 9,9267 | 7027500 | 7027500 | 110647500 | 0,5928 | 7027500 | 7027500 | 0 | 0 |
| O23011602380000001868 | San Cristóbal fomenta la separación, transformació | 1214325000 | 0 | 0 | 1214325000 | 0 | 1214325000 | 0 | 550000000 | 664325000 | 42500000 | 165000000 | 385000000 | 13,5878 | 8416668 | 8416668 | 156583332 | 0,6931 | 8416668 | 8416668 | 0 | 0 |
| 10 | NO APLICABLE | 1214325000 | 0 | 0 | 1214325000 | 0 | 1214325000 | 0 | 550000000 | 664325000 | 42500000 | 165000000 | 385000000 | 13,5878 | 8416668 | 8416668 | 156583332 | 0,6931 | 8416668 | 8416668 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1214325000 | 0 | 0 | 1214325000 | 0 | 1214325000 | 0 | 550000000 | 664325000 | 42500000 | 165000000 | 385000000 | 13,5878 | 8416668 | 8416668 | 156583332 | 0,6931 | 8416668 | 8416668 | 0 | 0 |
| O23011603390000001869 | San Cristóbal territorio de paz y reconciliación | 1100000000 | 0 | 0 | 1100000000 | 0 | 1100000000 | -31200000 | 744000000 | 1025600000 | 0 | 11700000 | 62700000 | 1,0636 | 4030000 | 4030000 | 7670000 | 0,3664 | 4030000 | 4030000 | 0 | 0 |
| 10 | NO APLICABLE | 1100000000 | 0 | 0 | 1100000000 | 0 | 1100000000 | -31200000 | 744000000 | 1025600000 | 0 | 11700000 | 62700000 | 1,0636 | 4030000 | 4030000 | 7670000 | 0,3664 | 4030000 | 4030000 | 0 | 0 |
| 1-100-1079 | VA-Ingresos corrientes FDL | 1100000000 | 0 | 0 | 1100000000 | 0 | 1100000000 | -31200000 | 744000000 | 1025600000 | 0 | 11700000 | 62700000 | 1,0636 | 4030000 | 4030000 | 7670000 | 0,3664 | 4030000 | 4030000 | 0 | 0 |
| O23011603400000001870 | Mujeres empoderadas en San Cristóbal | 1529097000 | 0 | 0 | 1529097000 | 0 | 1529097000 | -31125000 | 195750000 | 1333347000 | 28800000 | 123750000 | 72000000 | 8,093 | 8067500 | 8067500 | 1156 | | | | | |

| | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---|---|-------------|---|-------------|------------|-------------|------------|------------|-------------|----------|---------|------------|------------|------------|---------|------------|------------|---|---|
| 1-200-1002 RB-10% ingresos corrientes FDL | 2951337000 | 0 | 0 | 2951337000 | 0 | 2951337000 | 1169868333 | 1192901267 | 1758435733 | 1169868333 | 1192901267 | 0 | 40,419 | 217880233 | 231794233 | 961107034 | 7,8539 | 217880233 | 231794233 | 0 | |
| O23061601060000001865 San Cristóbal le apuesta a la reactivación económica | 3448258000 | 0 | 0 | 3448258000 | 0 | 3448258000 | 1731751736 | 1788410705 | 1659847295 | 1731751736 | 1788410705 | 0 | 51,8642 | 872707401 | 924591401 | 863819304 | 26,8133 | 872707401 | 924591401 | 0 | |
| 10 NO APLICA | 3448258000 | 0 | 0 | 3448258000 | 0 | 3448258000 | 1731751736 | 1788410705 | 1659847295 | 1731751736 | 1788410705 | 0 | 51,8642 | 872707401 | 924591401 | 863819304 | 26,8133 | 872707401 | 924591401 | 0 | |
| 1-200-1002 RB-10% ingresos corrientes FDL | 3448258000 | 0 | 0 | 3448258000 | 0 | 3448258000 | 1731751736 | 1788410705 | 1659847295 | 1731751736 | 1788410705 | 0 | 51,8642 | 872707401 | 924591401 | 863819304 | 26,8133 | 872707401 | 924591401 | 0 | |
| O23061601080000001861 Adolescencia plena en San Cristóbal | 476604000 | 0 | 0 | 476604000 | 0 | 476604000 | 0 | 0 | 476604000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 NO APLICA | 476604000 | 0 | 0 | 476604000 | 0 | 476604000 | 0 | 0 | 476604000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 476604000 | 0 | 0 | 476604000 | 0 | 476604000 | 0 | 0 | 476604000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23061601120000001724 Por una infancia feliz en San Cristóbal | 50379000 | 0 | 0 | 50379000 | 0 | 50379000 | 0 | 0 | 50379000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 NO APLICA | 50379000 | 0 | 0 | 50379000 | 0 | 50379000 | 0 | 0 | 50379000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 50379000 | 0 | 0 | 50379000 | 0 | 50379000 | 0 | 0 | 50379000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23061601140000001790 San Cristóbal fortalece la educación | 400538000 | 0 | 0 | 400538000 | 0 | 400538000 | 0 | 364869096 | 35668904 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 0 |
| 10 NO APLICA | 400538000 | 0 | 0 | 400538000 | 0 | 400538000 | 0 | 364869096 | 35668904 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 400538000 | 0 | 0 | 400538000 | 0 | 400538000 | 0 | 364869096 | 35668904 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 91,0948 | 0 | 364869096 | 0 | 0 |
| O23061601170000001792 San Cristóbal le apuesta a una educación sin límites | 747849000 | 0 | 0 | 747849000 | 0 | 747849000 | 0 | 12333333 | 735515667 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 0 |
| 10 NO APLICA | 747849000 | 0 | 0 | 747849000 | 0 | 747849000 | 0 | 12333333 | 735515667 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 747849000 | 0 | 0 | 747849000 | 0 | 747849000 | 0 | 12333333 | 735515667 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 1,6492 | 0 | 12333333 | 0 | 0 |
| O23061601200000001801 San Cristóbal es deporte | 1975781000 | 0 | 0 | 1975781000 | 0 | 1975781000 | 0 | 41582616 | 1934198384 | 0 | 41582616 | 0 | 2,1046 | 2557933 | 24923200 | 16659416 | 1,2614 | 2557933 | 24923200 | 0 | 0 |
| 10 NO APLICA | 1975781000 | 0 | 0 | 1975781000 | 0 | 1975781000 | 0 | 41582616 | 1934198384 | 0 | 41582616 | 0 | 2,1046 | 2557933 | 24923200 | 16659416 | 1,2614 | 2557933 | 24923200 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 1975781000 | 0 | 0 | 1975781000 | 0 | 1975781000 | 0 | 41582616 | 1934198384 | 0 | 41582616 | 0 | 2,1046 | 2557933 | 24923200 | 16659416 | 1,2614 | 2557933 | 24923200 | 0 | 0 |
| O23061601210000001803 San Cristóbal promotora del arte, la cultura y el deporte | 2582887000 | 0 | 0 | 2582887000 | 0 | 2582887000 | 8174553 | 123241286 | 2459645714 | 8174553 | 123241286 | 0 | 4,7715 | 54390019 | 113241286 | 10000000 | 4,3843 | 54390019 | 113241286 | 0 | 0 |
| 10 NO APLICA | 2582887000 | 0 | 0 | 2582887000 | 0 | 2582887000 | 8174553 | 123241286 | 2459645714 | 8174553 | 123241286 | 0 | 4,7715 | 54390019 | 113241286 | 10000000 | 4,3843 | 54390019 | 113241286 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 2582887000 | 0 | 0 | 2582887000 | 0 | 2582887000 | 8174553 | 123241286 | 2459645714 | 8174553 | 123241286 | 0 | 4,7715 | 54390019 | 113241286 | 10000000 | 4,3843 | 54390019 | 113241286 | 0 | 0 |
| O23061601240000001813 Espacios más verdes en San Cristóbal | 366359000 | 0 | 0 | 366359000 | 0 | 366359000 | 6000000 | 37479167 | 328879833 | 6000000 | 37479167 | 0 | 10,2302 | 14966667 | 30439167 | 7040000 | 8,3086 | 14966667 | 30439167 | 0 | 0 |
| 10 NO APLICA | 366359000 | 0 | 0 | 366359000 | 0 | 366359000 | 6000000 | 37479167 | 328879833 | 6000000 | 37479167 | 0 | 10,2302 | 14966667 | 30439167 | 7040000 | 8,3086 | 14966667 | 30439167 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 366359000 | 0 | 0 | 366359000 | 0 | 366359000 | 6000000 | 37479167 | 328879833 | 6000000 | 37479167 | 0 | 10,2302 | 14966667 | 30439167 | 7040000 | 8,3086 | 14966667 | 30439167 | 0 | 0 |
| O23061601240000001858 San Cristóbal creativa | 498120000 | 0 | 0 | 498120000 | 0 | 498120000 | 0 | 498120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 NO APLICA | 498120000 | 0 | 0 | 498120000 | 0 | 498120000 | 0 | 498120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 498120000 | 0 | 0 | 498120000 | 0 | 498120000 | 0 | 498120000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23061602270000001859 San Cristóbal ambientalmente sostenible | 480383000 | 0 | 0 | 480383000 | 0 | 480383000 | 0 | 0 | 480383000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 NO APLICA | 480383000 | 0 | 0 | 480383000 | 0 | 480383000 | 0 | 0 | 480383000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 480383000 | 0 | 0 | 480383000 | 0 | 480383000 | 0 | 0 | 480383000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O23061602280000001819 San Cristóbal protectora de sus recursos naturales | 497970000 | 0 | 0 | 497970000 | 0 | 497970000 | 435263067 | 463974801 | 33995199 | 423183067 | 451894801 | 12080000 | 90,7474 | 216521901 | 233553635 | 218341166 | 46,9011 | 216521901 | 233553635 | 0 | 0 |
| 10 NO APLICA | 497970000 | 0 | 0 | 497970000 | 0 | 497970000 | 435263067 | 463974801 | 33995199 | 423183067 | 451894801 | 12080000 | 90,7474 | 216521901 | 233553635 | 218341166 | 46,9011 | 216521901 | 233553635 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 497970000 | 0 | 0 | 497970000 | 0 | 497970000 | 435263067 | 463974801 | 33995199 | 423183067 | 451894801 | 12080000 | 90,7474 | 216521901 | 233553635 | 218341166 | 46,9011 | 216521901 | 233553635 | 0 | 0 |
| O23061602300000001866 San Cristóbal preparada ante emergencias | 878037000 | 0 | 0 | 878037000 | 0 | 878037000 | 7020000 | 86473002 | 791563998 | 7020000 | 86473002 | 0 | 9,8484 | 16454000 | 77407668 | 9065334 | 8,816 | 16454000 | 77407668 | 0 | 0 |
| 10 NO APLICA | 878037000 | 0 | 0 | 878037000 | 0 | 878037000 | 7020000 | 86473002 | 791563998 | 7020000 | 86473002 | 0 | 9,8484 | 16454000 | 77407668 | 9065334 | 8,816 | 16454000 | 77407668 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 878037000 | 0 | 0 | 878037000 | 0 | 878037000 | 7020000 | 86473002 | 791563998 | 7020000 | 86473002 | 0 | 9,8484 | 16454000 | 77407668 | 9065334 | 8,816 | 16454000 | 77407668 | 0 | 0 |
| O23061602330000001863 San Cristóbal construye espacios para la recreación | 12257700000 | 0 | 0 | 12257700000 | 0 | 12257700000 | 37748725 | 11746105655 | 511594345 | 37748725 | 11746105655 | 0 | 95,8263 | 1233920371 | 4067923850 | 7678181805 | 33,1867 | 1233920371 | 4067923850 | 0 | 0 |
| 10 NO APLICA | 12257700000 | 0 | 0 | 12257700000 | 0 | 12257700000 | 37748725 | 11746105655 | 511594345 | 37748725 | 11746105655 | 0 | 95,8263 | 1233920371 | 4067923850 | 7678181805 | 33,1867 | 1233920371 | 4067923850 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 12257700000 | 0 | 0 | 12257700000 | 0 | 12257700000 | 37748725 | 11746105655 | 511594345 | 37748725 | 11746105655 | 0 | 95,8263 | 1233920371 | 4067923850 | 7678181805 | 33,1867 | 1233920371 | 4067923850 | 0 | 0 |
| O23061602330000001867 Reverdecir a San Cristóbal, adaptarnos y mitigar el cambio climático | 355233000 | 0 | 0 | 355233000 | 0 | 355233000 | -2990000 | 15910000 | 339323000 | -2990000 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 0 |
| 10 NO APLICA | 355233000 | 0 | 0 | 355233000 | 0 | 355233000 | -2990000 | 15910000 | 339323000 | -2990000 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 355233000 | 0 | 0 | 355233000 | 0 | 355233000 | -2990000 | 15910000 | 339323000 | -2990000 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 4,4788 | 10410001 | 15910000 | 0 | 0 |
| O23061602340000001826 San Cristóbal protege todas las formas de vida | 464281000 | 0 | 0 | 464281000 | 0 | 464281000 | 13818333 | 47035001 | 417245999 | 7035000 | 40251668 | 6783333 | 8,6697 | 7035000 | 22701666 | 17550002 | 4,8896 | 7035000 | 22701666 | 0 | 0 |
| 10 NO APLICA | 464281000 | 0 | 0 | 464281000 | 0 | 464281000 | 13818333 | 47035001 | 417245999 | 7035000 | 40251668 | 6783333 | 8,6697 | 7035000 | 22701666 | 17550002 | 4,8896 | 7035000 | 22701666 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 464281000 | 0 | 0 | 464281000 | 0 | 464281000 | 13818333 | 47035001 | 417245999 | 7035000 | 40251668 | 6783333 | 8,6697 | 7035000 | 22701666 | 17550002 | 4,8896 | 7035000 | 22701666 | 0 | 0 |
| O23061602380000001868 San Cristóbal fomenta la separación, transformación y reciclaje | 345247000 | 0 | 0 | 345247000 | 0 | 345247000 | 19685000 | 84927000 | 260320000 | 19685000 | 84927000 | 0 | 24,5989 | 25719000 | 74927000 | 10000000 | 21,7024 | 25719000 | 74927000 | 0 | 0 |
| 10 NO APLICA | 345247000 | 0 | 0 | 345247000 | 0 | 345247000 | 19685000 | 84927000 | 260320000 | 19685000 | 84927000 | 0 | 24,5989 | 25719000 | 74927000 | 10000000 | 21,7024 | 25719000 | 74927000 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 345247000 | 0 | 0 | 345247000 | 0 | 345247000 | 19685000 | 84927000 | 260320000 | 19685000 | 84927000 | 0 | 24,5989 | 25719000 | 74927000 | 10000000 | 21,7024 | 25719000 | 74927000 | 0 | 0 |
| O23061603390000001869 San Cristóbal territorio de paz y reconciliación | 598811000 | 0 | 0 | 598811000 | 0 | 598811000 | 0 | 32706000 | 566105000 | 0 | 32706000 | 0 | 5,4618 | 0 | 32372667 | 333333 | 5,4062 | 0 | 32372667 | 0 | 0 |
| 10 NO APLICA | 598811000 | 0 | 0 | 598811000 | 0 | 598811000 | 0 | 32706000 | 566105000 | 0 | 32706000 | 0 | 5,4618 | 0 | 32372667 | 333333 | 5,4062 | 0 | 32372667 | 0 | 0 |
| 1-200-1002 RB-10% ingresos corrientes FDL | 598811000 | 0 | 0 | 598811000 | 0 | 598811000 | 0 | 32706000 | 566105000 | 0 | 32706000 | 0 | 5,4618 | | | | | | | | |