

Entidad/Proyecto/Objeto/Gasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulada	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulados	Saldo p. Comprometer	Eje Pct %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Eje	Giro Mes Tesoral	Giros Acumul. Tesoral	Póte Pagar Tesoral
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓBOL	122,354,201,000	-	2,608,272,957	119,745,928,043	-	119,745,928,043	13,162,910,614	115,908,610,335	3,837,317,708	222,361,101	99,378,930,071	16,529,680,264	82.99%	9,807,774,166	68,633,330,701	30,745,599,370	57.32%	4,477,928,422	63,303,484,957	5,329,845,744
000000000000000000000004 0004 - Programa	122,354,201,000	-	2,608,272,957	119,745,928,043	-	119,745,928,043	13,162,910,614	115,908,610,335	3,837,317,708	222,361,101	99,378,930,071	16,529,680,264	82.99%	9,807,774,166	68,633,330,701	30,745,599,370	57.32%	4,477,928,422	63,303,484,957	5,329,845,744
Funcionamiento - FDL DE SAN CRISTÓBOL	3,772,277,000	-	225,550,294	3,546,726,706	-	3,546,726,706	30,916,196	2,905,118,268	641,608,438	108,174,209	2,565,596,730	339,521,538	72.34%	294,657,237	1,854,298,471	71,298,259	52.28%	236,408,444	1,795,049,638	58,248,833
1310104002 Honorarios Ediles	986,700,000	-	-	986,700,000	-	986,700,000	-	986,700,000	-	82,412,814	742,905,826	243,794,174	75.29%	82,412,814	742,905,826	-	75.29%	82,412,814	742,905,826	-
1-100-002 VA-10% ingresos corrientes FDL	986,700,000	-	-	986,700,000	-	986,700,000	-	986,700,000	-	82,412,814	742,905,826	243,794,174	75.29%	82,412,814	742,905,826	-	75.29%	82,412,814	742,905,826	-
1310201010105 Maquinaria de oficina, contabilidad e informática	-	-	7,211,916	7,211,916	-	7,211,916	-	7,211,916	-	-	7,211,916	-	100.00%	-	-	-	100.00%	7,211,916	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	7,211,916	7,211,916	-	7,211,916	-	7,211,916	-	-	7,211,916	-	100.00%	-	-	-	100.00%	7,211,916	-	-
1310202010105 Artículos textiles (excepto prendas de vestir)	-	-	20,468	20,468	-	20,468	-	20,468	-	-	20,468	-	100.00%	-	-	-	100.00%	20,468	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	20,468	20,468	-	20,468	-	20,468	-	-	20,468	-	100.00%	-	-	-	100.00%	20,468	-	-
1310202010202 Pasta o pulpa, papel y productos de papel, impreso	-	-	1,881,400	1,881,400	-	1,881,400	-	1,881,400	-	-	1,881,400	-	100.00%	-	-	-	100.00%	1,881,400	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	1,881,400	1,881,400	-	1,881,400	-	1,881,400	-	-	1,881,400	-	100.00%	-	-	-	100.00%	1,881,400	-	-
1310202010203 Productos de hornos de coque, de refinación de pet	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
1310202010205 Otros productos químicos; fibras artificiales (ot	-	-	1,453,700	1,453,700	-	1,453,700	-	1,453,700	-	-	1,453,700	-	100.00%	-	-	-	100.00%	1,453,700	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	1,453,700	1,453,700	-	1,453,700	-	1,453,700	-	-	1,453,700	-	100.00%	-	-	-	100.00%	1,453,700	-	-
1310202010206 Productos de caucho y plástico	-	-	7,342,071	7,342,071	-	7,342,071	-	7,342,071	-	-	7,342,071	-	100.00%	-	-	-	100.00%	7,342,071	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	7,342,071	7,342,071	-	7,342,071	-	7,342,071	-	-	7,342,071	-	100.00%	-	-	-	100.00%	7,342,071	-	-
1310202010208 Muebles; otros bienes transportables n.c.p.	100,000,000	-	21,061,975	78,938,025	-	78,938,025	-	24,816,748	54,121,277	-	24,816,748	-	31.44%	-	22,976,328	1,840,420	29.11%	-	22,976,328	-
1-100-002 VA-10% ingresos corrientes FDL	100,000,000	-	21,061,975	78,938,025	-	78,938,025	-	24,816,748	54,121,277	-	24,816,748	-	31.44%	-	22,976,328	1,840,420	29.11%	-	22,976,328	-
1310202010302 Productos metálicos elaborados (excepto maquinaria	-	-	3,152,420	3,152,420	-	3,152,420	-	3,152,420	-	-	3,152,420	-	100.00%	-	-	-	100.00%	3,152,420	-	-
1-100-002 VA-10% ingresos corrientes FDL	-	-	3,152,420	3,152,420	-	3,152,420	-	3,152,420	-	-	3,152,420	-	100.00%	-	-	-	100.00%	3,152,420	-	-
131020202010602 Servicios locales de entrega	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000	-	-	6,000,000	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000	-	-	6,000,000	-	0.00%	-	-	-	0.00%	-	-	-
131020202010105 Servicios de seguros de vida colectiva de los Edil	20,000,000	-	-	20,000,000	-	20,000,000	-	9,792,855	10,207,145	-	9,792,855	-	48.96%	4,459,639	4,593,639	5,333,216	22.30%	-	4,459,639	-
1-100-002 VA-10% ingresos corrientes FDL	20,000,000	-	-	20,000,000	-	20,000,000	-	9,792,855	10,207,145	-	9,792,855	-	48.96%	4,459,639	4,593,639	5,333,216	22.30%	-	4,459,639	-
131020202020106 Servicios de seguros de Salud ediles	123,337,000	-	-	123,337,000	-	123,337,000	-	123,337,000	-	10,302,600	92,723,400	30,613,600	75.18%	10,302,600	92,723,400	-	75.18%	10,302,600	92,723,400	-
1-100-002 VA-10% ingresos corrientes FDL	123,337,000	-	-	123,337,000	-	123,337,000	-	123,337,000	-	10,302,600	92,723,400	30,613,600	75.18%	10,302,600	92,723,400	-	75.18%	10,302,600	92,723,400	-
131020202020112 Otros servicios de seguros distintos de los seguro	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	148,343,550	1,656,450	98.90%	23,757,366	23,757,366	124,586,184	15.84%	9,854,300	9,854,300	13,903,066
1-100-002 VA-10% ingresos corrientes FDL	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	148,343,550	1,656,450	98.90%	23,757,366	23,757,366	124,586,184	15.84%	9,854,300	9,854,300	13,903,066
131020202030105 Servicios de publicidad y el suministro de espacio	150,000,000	-	-	150,000,000	-	150,000,000	457,311	48,457,311	101,542,689	-	48,457,311	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	150,000,000	-	-	150,000,000	-	150,000,000	457,311	48,457,311	101,542,689	-	48,457,311	-	0.00%	-	-	-	0.00%	-	-	-
131020202030404 Servicios de telecomunicaciones a través de internet	35,000,000	-	-	35,000,000	-	35,000,000	-	31,377,444	3,622,556	-	31,377,444	-	89.65%	5,229,574	13,073,935	18,303,509	37.55%	5,229,574	13,073,935	-
1-100-002 VA-10% ingresos corrientes FDL	35,000,000	-	-	35,000,000	-	35,000,000	-	31,377,444	3,622,556	-	31,377,444	-	89.65%	5,229,574	13,073,935	18,303,509	37.55%	5,229,574	13,073,935	-
131020202030501 Servicios de protección (guardas de seguridad)	500,000,000	-	-	500,000,000	-	500,000,000	-	497,382,892	2,617,108	-	497,382,892	-	99.48%	54,189,754	146,390,695	350,992,197	29.28%	54,189,754	146,390,695	-
1-100-002 VA-10% ingresos corrientes FDL	500,000,000	-	-	500,000,000	-	500,000,000	-	497,382,892	2,617,108	-	497,382,892	-	99.48%	54,189,754	146,390,695	350,992,197	29.28%	54,189,754	146,390,695	-
131020202030502 Servicios de limpieza general	200,000,000	-	-	200,000,000	-	200,000,000	-	173,990,250	26,009,750	-	173,990,250	-	87.00%	32,741,946	85,011,370	88,978,880	42.51%	32,741,946	85,011,370	-
1-100-002 VA-10% ingresos corrientes FDL	200,000,000	-	-	200,000,000	-	200,000,000	-	173,990,250	26,009,750	-	173,990,250	-	87.00%	32,741,946	85,011,370	88,978,880	42.51%	32,741,946	85,011,370	-
131020202030503 Servicios de copia y reproducción	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
131020202030603 Servicios de mantenimiento y reparación de computa	50,000,000	-	-	50,000,000	-	50,000,000	155,057	962,343	49,037,657	155,057	962,343	-	1.92%	155,057	962,343	-	1.92%	-	807,286	155,057
1-100-002 VA-10% ingresos corrientes FDL	50,000,000	-	-	50,000,000	-	50,000,000	155,057	962,343	49,037,657	155,057	962,343	-	1.92%	155,057	962,343	-	1.92%	-	807,286	155,057
131020202030604 Servicios de mantenimiento y reparación de maquina	160,000,000	-	-	160,000,000	-	160,000,000	15,000,000	15,000,000	145,000,000	-	15,000,000	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	160,000,000	-	-	160,000,000	-	160,000,000	15,000,000	15,000,000	145,000,000	-	15,000,000	-	0.00%	-	-	-	0.00%	-	-	-
131020202030612 Servicios de reparación de otros bienes	67,963,000	-	-	67,963,000	-	67,963,000	-	67,963,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
1-100-002 VA-10% ingresos corrientes FDL	67,963,000	-	-	67,963,000	-	67,963,000	-	67,963,000	-	-	-	-	0.00%	-	-	-	0.00%	-	-	-
131020202040101 Energía	60,000,000	-	-	60,000,000	-	60,000,000	3,632,391	35,624,596	24,375,404	3,632,391	35,624,596	-	59.37%	3,632,391	35,624,596	-	59.37%	3,632,391	35,624,596	-
1-100-002 VA-10% ingresos corrientes FDL	60,000,000	-	-	60,000,000	-	60,000,000	3,632,391	35,624,596	24,375,404	3,632,391	35,624,596	-	59.37%	3,632,391	35,624,596	-	59.37%	3,632,391	35,624,596	-
131020202040102 Acueducto y alcantarillado	63,000,000	-	-	63,000,000	-	63,000,000	8,740,868	44,701,688	18,298,312	8,740,868	44,701,688	-	70.96%	8,740,868	44,701,688	-	70.96%	8,740,868	44,701,688	-
1-100-002 VA-10% ingresos corrientes FDL	63,000,000	-</																		

3-100-F002 VA-Administrados de libre destinación	75,600,000	-	-	75,600,000	-	75,600,000	75,600,000	-	-	75,600,000	0.00%	-	-	-	0.00%	-	-	-	-	
3-200-F002 RB-Administrados de libre destinación 13301150319000001555 1555 - Mejor seguridad y convivencia para todos	1,343,969,000	-	50,482,452	50,482,452	-	50,482,452	50,482,452	-	-	50,482,452	0.00%	-	-	-	0.00%	-	-	-	-	
1-100-0002 VA-10% ingresos corrientes FDL	1,343,969,000	-	509,924,687	1,853,893,687	-	1,853,893,687	3,902,831	1,776,636,518	77,257,169	1,560,613,687	216,022,831	84.18%	87,640,000	566,738,331	993,875,356	30.57%	84,600,000	563,698,331	3,040,000	
13301150638000001534 1534 - San Cristóbal ambientalmente sostenible	1,679,960,000	-	296,570,000	1,976,530,000	-	1,976,530,000	83,970,000	1,976,530,000	-	1,767,226,666	209,303,334	89.41%	18,166,667	134,366,667	1,632,859,999	6.80%	15,166,667	131,366,667	3,000,000	
1-100-0002 VA-10% ingresos corrientes FDL	1,679,960,000	-	296,570,000	1,976,530,000	-	1,976,530,000	83,970,000	1,976,530,000	-	1,767,226,666	209,303,334	89.41%	18,166,667	134,366,667	1,632,859,999	6.80%	15,166,667	131,366,667	3,000,000	
13301150745000001531 1531 - Acciones de desarrollo y fortalecimiento in	7,391,826,000	-	-	7,391,826,000	-	7,391,826,000	67,596,665	7,322,702,639	69,123,361	7,022,014,005	300,688,634	95.00%	746,564,130	4,084,305,857	2,937,708,148	55.25%	621,746,463	3,959,488,190	124,817,667	
1-100-0002 VA-10% ingresos corrientes FDL	7,371,826,000	-	-	7,371,826,000	-	7,371,826,000	67,596,665	7,302,702,639	69,123,361	7,022,014,005	300,688,634	94.98%	746,564,130	4,064,305,857	2,937,708,148	55.13%	621,746,463	3,939,488,190	124,817,667	
1-100-0101 VA-Sobretasa a la gasolina 13301150745000001578 1578 - Participación para el bien común en San Cri	20,000,000	-	-	20,000,000	-	20,000,000	-	20,000,000	-	-	-	100.00%	-	-	-	100.00%	-	-	20,000,000	
1-100-0002 VA-10% ingresos corrientes FDL	16,79,960,000	-	58,267,120	1,738,227,120	-	1,738,227,120	39,158,625	1,672,818,495	65,408,625	1,575,083,043	97,735,452	90.61%	7,987,499	473,787,989	1,101,295,054	27.26%	-	465,800,490	7,987,499	
1-100-0002 VA-10% ingresos corrientes FDL	16,79,960,000	-	58,267,120	1,738,227,120	-	1,738,227,120	39,158,625	1,672,818,495	65,408,625	1,575,083,043	97,735,452	90.61%	7,987,499	473,787,989	1,101,295,054	27.26%	-	465,800,490	7,987,499	
OBLIGACIONES POR PAGAR	38,062,111,000	-	2,604,945,184	40,667,056,184	-	40,667,056,184	2,663,244	40,654,130,851	12,925,333	2,674,263	40,629,115,648	24,415,203	99.91%	6,269,717,724	25,974,943,734	14,654,771,914	63.87%	2,627,187,384	22,332,413,394	3,642,530,340
13306150102000001492 1492 - Niños y niñas sanos y felices en San Cristó	619,848,000	-	377,356,742	242,491,258	-	242,491,258	-	242,491,258	-	242,491,258	-	100.00%	-	242,491,258	-	100.00%	-	242,491,258	-	
1-200-0002 RB-10% ingresos corrientes FDL	619,848,000	-	377,356,742	242,491,258	-	242,491,258	-	242,491,258	-	242,491,258	-	100.00%	-	242,491,258	-	100.00%	-	242,491,258	-	
13306150103000001502 1502 - Superando las barreras de la discapacidad e	972,079,000	-	250	972,078,750	-	972,078,750	-	972,078,750	-	972,078,750	-	100.00%	-	-	972,078,750	-	100.00%	-	-	
1-200-0002 RB-10% ingresos corrientes FDL	972,079,000	-	250	972,078,750	-	972,078,750	-	972,078,750	-	972,078,750	-	100.00%	-	-	972,078,750	-	100.00%	-	-	
13306150103000001509 1509 - Personas mayores protegidas en San Cristóba	1,499,705,000	-	1,384,694,941	115,010,059	-	115,010,059	-	115,010,059	17	-	115,010,042	-	100.00%	-	104,956,695	10,053,347	91.26%	-	104,956,695	
1-200-0002 RB-10% ingresos corrientes FDL	1,499,705,000	-	1,384,694,941	115,010,059	-	115,010,059	-	115,010,059	17	-	115,010,042	-	100.00%	-	104,956,695	10,053,347	91.26%	-	104,956,695	
13306150104000001579 1579 - San Cristóbal preparada para el riesgo	2,836,338,000	-	167,585,665	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	100.00%	-	1,837,741,571	831,010,764	68.86%	-	1,837,741,571	-	
1-200-0002 RB-10% ingresos corrientes FDL	2,836,338,000	-	167,585,665	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	100.00%	-	1,837,741,571	831,010,764	68.86%	-	1,837,741,571	-	
13306150107000001486 1486 - En San Cristóbal se contribuye a una mejor	434,320,000	-	197,692,351	236,627,649	-	236,627,649	1	236,627,648	1	-	236,627,648	-	100.00%	-	63,027,648	173,600,000	26.64%	-	63,027,648	
1-200-0002 RB-10% ingresos corrientes FDL	434,320,000	-	197,692,351	236,627,649	-	236,627,649	1	236,627,648	1	-	236,627,648	-	100.00%	-	63,027,648	173,600,000	26.64%	-	63,027,648	
13306150111000001554 1554 - Deporte y cultura para surf felices en San C	2,300,234,000	-	803,814,742	1,496,419,258	-	1,496,419,258	2,113,244	1,494,306,014	2,113,244	2,113,244	1,493,928,514	377,500	99.83%	118,044,651	600,970,515	892,957,999	40.16%	118,044,651	600,970,515	
1-200-0002 RB-10% ingresos corrientes FDL	2,300,234,000	-	803,814,742	1,496,419,258	-	1,496,419,258	2,113,244	1,494,306,014	2,113,244	2,113,244	1,493,928,514	377,500	99.83%	118,044,651	600,970,515	892,957,999	40.16%	118,044,651	600,970,515	
13306150215000001581 1581 - San Cristóbal cumple y respeto las normas	2,222,764,000	-	177,193,983	45,570,017	-	45,570,017	1	45,570,016	1	-	45,570,016	-	100.00%	-	42,680,002	2,890,014	93.66%	-	42,680,002	
1-200-0002 RB-10% ingresos corrientes FDL	2,222,764,000	-	177,193,983	45,570,017	-	45,570,017	1	45,570,016	1	-	45,570,016	-	100.00%	-	42,680,002	2,890,014	93.66%	-	42,680,002	
13306150217000001510 1510 - Parques de ensueño en San Cristóbal	2,098,577,000	-	3,284,159,543	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	100.00%	2,101,339,688	3,423,496,517	1,959,240,026	63.60%	2,101,339,688	3,423,496,517	-	
1-200-0002 RB-10% ingresos corrientes FDL	2,098,577,000	-	3,284,159,543	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	100.00%	2,101,339,688	3,423,496,517	1,959,240,026	63.60%	2,101,339,688	3,423,496,517	-	
13306150218000001557 1557 - Mejores vías y espacio público para todos e	20,026,195,000	-	2,818,840,209	22,845,035,209	-	22,845,035,209	22,841,131,744	3,903,465	22,841,131,744	3,903,465	22,841,131,744	99.98%	3,668,151,104	16,706,263,665	6,134,868,079	73.13%	229,334,825	13,267,447,386	3,438,816,279	
1-200-0002 RB-10% ingresos corrientes FDL	20,026,195,000	-	2,818,840,209	22,845,035,209	-	22,845,035,209	22,841,131,744	3,903,465	22,841,131,744	3,903,465	22,841,131,744	99.98%	3,668,151,104	16,706,263,665	6,134,868,079	73.13%	229,334,825	13,267,447,386	3,438,816,279	
13306150319000001555 1555 - Mejor seguridad y convivencia para todos	790,863,000	-	684,240,734	1,475,103,734	-	1,475,103,734	480,333	1,474,623,401	480,333	1,474,623,401	-	99.97%	2,346,667	67,793,347	1,406,830,054	4.60%	2,346,667	67,793,347	-	
1-200-0002 RB-10% ingresos corrientes FDL	790,863,000	-	684,240,734	1,475,103,734	-	1,475,103,734	480,333	1,474,623,401	480,333	1,474,623,401	-	99.97%	2,346,667	67,793,347	1,406,830,054	4.60%	2,346,667	67,793,347	-	
13306150638000001534 1534 - San Cristóbal ambientalmente sostenible	699,294,000	-	287,989,438	411,304,562	-	411,304,562	-	411,304,562	-	411,304,562	-	100.00%	-	130,612,800	280,691,762	31.76%	-	130,612,800	-	
1-200-0002 RB-10% ingresos corrientes FDL	699,294,000	-	287,989,438	411,304,562	-	411,304,562	-	411,304,562	-	411,304,562	-	100.00%	-	130,612,800	280,691,762	31.76%	-	130,612,800	-	
13306150745000001531 1531 - Acciones de desarrollo y fortalecimiento in	2,517,894,000	-	867,104,389	1,650,789,611	-	1,650,789,611	550,000	1,644,361,339	6,428,272	561,019	1,620,323,636	24,037,703	98.15%	24,804,325	1,560,799,721	59,523,915	94.55%	3,042,200	1,539,037,596	
1-200-0002 RB-10% ingresos corrientes FDL	2,517,894,000	-	867,104,389	1,650,789,611	-	1,650,789,611	550,000	1,644,361,339	6,428,272	561,019	1,620,323,636	24,037,703	98.15%	24,804,325	1,560,799,721	59,523,915	94.55%	3,042,200	1,539,037,596	
13306150745000001578 1578 - Participación para el bien común en San Cri	1,644,000,000	-	141,844,054	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	100.00%	-	181,951,936	533,092,922	969,063,024	35.49%	-	351,140,986	
1-200-0002 RB-10% ingresos corrientes FDL	1,644,000,000	-	141,844,054	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	100.00%	-	181,951,936	533,092,922	969,063,024	35.49%	-	351,140,986	
13306150745000001580 1580 - Nueva sede para un mejor servicio al ciudad	1,400,000,000	-	222,981,253	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	100.00%	-	173,079,353	661,017,073	961,964,180	40.73%	-	173,079,353	
1-200-0002 RB-10% ingresos corrientes FDL	1,400,000,000	-	222,981,253	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	100.00%	-	173,079,353	661,017,073	961,964,180	40.73%	-	173,079,353	
13306900000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	8,475,001	7,053,040,142	18,992,189	8,475,001	7,034,658,444	18,381,698	99.47%	645,043,125	3,944,447,898	3,090,210,546	55.78%	-	3,299,404,773	
1330690 Obligaciones por pagar vigencias anteriores	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	8,475,001	7,053,040,142	18,992,189	8,475,001	7,034,658,444	18,381,698	99.47%	645,043,125	3,944,447,898	3,090,210,546	55.78%	-	3,299,404,773	
1-200-0002 RB-10% ingresos corrientes FDL	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	8,475,001	7,053,040,142	18,992,189	8,475										