

Entidad/Proyecto/Objeto/Gasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulada	Apropiación Vigente	Suspensión	Agrop. Disponible	CDP Mes	CDP Acumulada	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Plaf %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% E.Giro	Giro Mes Tesoral	Giros Acumul. Tesoral	Pde Pagar Tesoral
1-200-002 RB-10% ingresos corrientes FDL	972,078,000	-	250	972,078,750	-	972,078,750	-	972,078,750	-	-	972,078,750	-	100.00%	-	-	972,078,750	0.00%	-	-	-
13306150100000001509 1509 - Personas mayores promedios en San Cristóbal	1,499,705,000	-	1,384,694,941	115,010,059	-	115,010,059	2,133,347	112,876,695	2,133,347	2,133,347	112,876,695	-	98.15%	-	104,956,695	7,920,000	91.26%	-	104,956,695	-
1-200-002 RB-10% ingresos corrientes FDL	1,499,705,000	-	1,384,694,941	115,010,059	-	115,010,059	2,133,347	112,876,695	2,133,347	2,133,347	112,876,695	-	98.15%	-	104,956,695	7,920,000	91.26%	-	104,956,695	-
13306150104000001579 1579 - San Cristóbal preparada para el riesgo	2,836,338,000	-	167,585,665	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	-	2,668,752,335	-	100.00%	-	1,837,741,571	831,010,764	68.88%	-	1,837,741,571	-
1-200-002 RB-10% ingresos corrientes FDL	2,836,338,000	-	167,585,665	2,668,752,335	-	2,668,752,335	-	2,668,752,335	-	-	2,668,752,335	-	100.00%	-	1,837,741,571	831,010,764	68.88%	-	1,837,741,571	-
13306150107000001486 1486 - En San Cristóbal se continúa a una mejor	434,320,000	-	197,692,351	236,627,649	-	236,627,649	-	236,627,648	1	-	236,627,648	-	100.00%	-	63,027,648	173,600,000	26.64%	-	63,027,648	-
1-200-002 RB-10% ingresos corrientes FDL	434,320,000	-	197,692,351	236,627,649	-	236,627,649	-	236,627,648	1	-	236,627,648	-	100.00%	-	63,027,648	173,600,000	26.64%	-	63,027,648	-
13306150111000001554 1554 - Deportes y cultura para ser felices en San C	2,300,234,000	-	803,814,742	1,496,419,258	-	1,496,419,258	-	1,494,306,014	2,113,244	-	1,493,928,514	377,500	99.83%	-	600,970,515	892,957,999	40.16%	-	600,970,515	-
1-200-002 RB-10% ingresos corrientes FDL	2,300,234,000	-	803,814,742	1,496,419,258	-	1,496,419,258	-	1,494,306,014	2,113,244	-	1,493,928,514	377,500	99.83%	-	600,970,515	892,957,999	40.16%	-	600,970,515	-
13306150215000001581 1581 - San Cristóbal cumple y revisa las normas	222,764,000	-	177,193,983	45,570,017	-	45,570,017	-	45,570,016	1	-	45,570,016	-	100.00%	-	42,680,002	2,890,014	93.66%	-	42,680,002	-
1-200-002 RB-10% ingresos corrientes FDL	222,764,000	-	177,193,983	45,570,017	-	45,570,017	-	45,570,016	1	-	45,570,016	-	100.00%	-	42,680,002	2,890,014	93.66%	-	42,680,002	-
13306150217000001510 1510 - Paquetes de ensafo en San Cristóbal	2,098,577,000	-	3,284,159,543	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	-	5,382,736,543	-	100.00%	-	3,423,496,517	1,959,240,026	63.60%	-	3,423,496,517	-
1-200-002 RB-10% ingresos corrientes FDL	2,098,577,000	-	3,284,159,543	5,382,736,543	-	5,382,736,543	-	5,382,736,543	-	-	5,382,736,543	-	100.00%	-	3,423,496,517	1,959,240,026	63.60%	-	3,423,496,517	-
13306150218000001557 1557 - Mejores vías y espacio público para todos e	20,026,195,000	-	2,818,840,209	22,845,035,209	-	22,845,035,209	-	22,841,131,744	3,903,465	-	22,841,131,744	-	99.98%	691,667	16,706,955,332	6,134,176,412	73.13%	-	16,706,955,332	-
1-200-002 RB-10% ingresos corrientes FDL	20,026,195,000	-	2,818,840,209	22,845,035,209	-	22,845,035,209	-	22,841,131,744	3,903,465	-	22,841,131,744	-	99.98%	691,667	16,706,955,332	6,134,176,412	73.13%	-	16,706,955,332	-
13306150319000001555 1555 - Mejor seguridad y convivencia para todos	790,863,000	-	684,240,734	1,475,103,734	-	1,475,103,734	-	1,474,623,401	480,333	-	1,474,623,401	-	99.97%	1,401,332,053	1,469,125,400	5,498,001	99.59%	-	1,401,332,053	-
1-200-002 RB-10% ingresos corrientes FDL	790,863,000	-	684,240,734	1,475,103,734	-	1,475,103,734	-	1,474,623,401	480,333	-	1,474,623,401	-	99.97%	1,401,332,053	1,469,125,400	5,498,001	99.59%	-	1,401,332,053	-
13306150638000001534 1534 - San Cristóbal ambientalmente sostenible	699,294,000	-	287,989,438	411,304,562	-	411,304,562	-	411,304,562	-	-	411,304,562	-	100.00%	-	120,032,800	250,645,600	60.94%	-	120,032,800	-
1-200-002 RB-10% ingresos corrientes FDL	699,294,000	-	287,989,438	411,304,562	-	411,304,562	-	411,304,562	-	-	411,304,562	-	100.00%	-	120,032,800	250,645,600	60.94%	-	120,032,800	-
13306150746000001531 1531 - Acciones de desarrollo y fortalecimiento de	2,517,894,000	-	867,104,389	1,650,789,611	-	1,650,789,611	25,621,045	1,618,740,294	32,049,317	1,583,342	1,618,740,294	-	98.06%	-	1,560,799,721	57,940,573	94.55%	-	1,560,799,721	-
1-200-002 RB-10% ingresos corrientes FDL	2,517,894,000	-	867,104,389	1,650,789,611	-	1,650,789,611	25,621,045	1,618,740,294	32,049,317	1,583,342	1,618,740,294	-	98.06%	-	1,560,799,721	57,940,573	94.55%	-	1,560,799,721	-
13306150746000001578 1578 - Participación para el bien común en San Cr	1,644,000,000	-	141,844,054	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	-	1,502,155,946	-	100.00%	-	533,092,922	969,063,024	35.49%	-	533,092,922	-
1-200-002 RB-10% ingresos corrientes FDL	1,644,000,000	-	141,844,054	1,502,155,946	-	1,502,155,946	-	1,502,155,946	-	-	1,502,155,946	-	100.00%	-	533,092,922	969,063,024	35.49%	-	533,092,922	-
13306150746000001580 1580 - Nueva sede para un mejor servicio al ciudad	1,400,000,000	-	222,981,253	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	-	1,622,981,253	-	100.00%	-	661,017,073	961,964,180	40.73%	-	661,017,073	-
1-200-002 RB-10% ingresos corrientes FDL	1,400,000,000	-	222,981,253	1,622,981,253	-	1,622,981,253	-	1,622,981,253	-	-	1,622,981,253	-	100.00%	-	661,017,073	961,964,180	40.73%	-	661,017,073	-
1330600000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	26,631,698	7,026,408,444	45,623,887	8,250,000	7,026,408,444	-	99.35%	-	3,944,447,898	3,081,960,546	55.78%	-	3,944,447,898	-
1330600 Obligaciones por pagar Vigencias anteriores	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	26,631,698	7,026,408,444	45,623,887	8,250,000	7,026,408,444	-	99.35%	-	3,944,447,898	3,081,960,546	55.78%	-	3,944,447,898	-
1-200-002 RB-10% ingresos corrientes FDL	13,321,405,000	-	6,249,372,669	7,072,032,331	-	7,072,032,331	26,631,698	7,026,408,444	45,623,887	8,250,000	7,026,408,444	-	99.35%	-	3,944,447,898	3,081,960,546	55.78%	-	3,944,447,898	-

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