



1-200-002 RB-10% ingresos corrientes FDL	1.499.705.000	-	1.384.694.941	115.010.059	-	115.010.059	1.920.000	110.956.695	4.053.364	-	1.920.000	110.956.695	-	96	-	104.956.695	6.000.000	91	-	104.956.695	-	
133061501040000001579 1579 - San Cristóbal preparada para el riesgo	2.836.338.000	-	167.585.665	2.668.752.335	-	2.668.752.335	-	2.668.752.335	-	-	-	2.668.752.335	-	100	-	1.838.254.905	830.497.430	69	-	1.837.741.571	513.334	
1-200-002 RB-10% ingresos corrientes FDL	2.836.338.000	-	167.585.665	2.668.752.335	-	2.668.752.335	-	2.668.752.335	-	-	-	2.668.752.335	-	100	-	1.838.254.905	830.497.430	69	-	1.837.741.571	513.334	
133061501070000001486 1486 - En San Cristóbal se contribuye a una mejor	434.320.000	-	197.692.351	236.627.649	-	236.627.649	18.303	236.609.345	18.304	-	18.303	236.609.345	-	100	-	173.581.697	236.609.345	100	-	173.581.697	236.609.345	
1-200-002 RB-10% ingresos corrientes FDL	434.320.000	-	197.692.351	236.627.649	-	236.627.649	18.303	236.609.345	18.304	-	18.303	236.609.345	-	100	-	173.581.697	236.609.345	100	-	173.581.697	236.609.345	
133061501110000001554 1554 - Deporte y cultura para ser felices en San C	2.300.234.000	-	803.814.742	1.496.419.258	-	1.496.419.258	379.401	1.493.926.613	2.492.645	-	1.901	1.493.926.613	-	100	-	254.718.391	855.688.906	638.237.707	57	-	600.970.515	254.718.391
1-200-002 RB-10% ingresos corrientes FDL	2.300.234.000	-	803.814.742	1.496.419.258	-	1.496.419.258	379.401	1.493.926.613	2.492.645	-	1.901	1.493.926.613	-	100	-	254.718.391	855.688.906	638.237.707	57	-	600.970.515	254.718.391
133061501150000001581 1581 - San Cristóbal cumple y respeta las normas	222.764.000	-	177.193.983	45.570.017	-	45.570.017	-	45.570.016	1	-	-	45.570.016	-	100	-	-	42.680.002	2.890.014	94	-	42.680.002	-
1-200-002 RB-10% ingresos corrientes FDL	222.764.000	-	177.193.983	45.570.017	-	45.570.017	-	45.570.016	1	-	-	45.570.016	-	100	-	-	42.680.002	2.890.014	94	-	42.680.002	-
133061502170000001510 1510 - Parques de ensueño en San Cristóbal	2.098.577.000	-	3.284.159.543	5.382.736.543	-	5.382.736.543	-	5.382.736.543	-	-	-	5.382.736.543	-	100	-	591.369.728	4.014.866.245	1.367.870.298	75	591.369.728	4.014.866.245	
1-200-002 RB-10% ingresos corrientes FDL	2.098.577.000	-	3.284.159.543	5.382.736.543	-	5.382.736.543	-	5.382.736.543	-	-	-	5.382.736.543	-	100	-	591.369.728	4.014.866.245	1.367.870.298	75	591.369.728	4.014.866.245	
133061501180000001557 1557 - Mejores vías y espacio público para todos e	20.026.195.000	-	2.818.840.209	22.845.035.209	-	22.845.035.209	146.667	22.840.985.077	4.050.132	-	146.667	22.840.985.077	-	100	-	477.072.618	17.184.027.950	5.656.957.127	75	477.072.618	17.184.027.950	
1-200-002 RB-10% ingresos corrientes FDL	20.026.195.000	-	2.818.840.209	22.845.035.209	-	22.845.035.209	146.667	22.840.985.077	4.050.132	-	146.667	22.840.985.077	-	100	-	477.072.618	17.184.027.950	5.656.957.127	75	477.072.618	17.184.027.950	
133061503190000001555 1555 - Mejor seguridad y convivencia para todos	790.863.000	-	684.240.734	1.475.103.734	-	1.475.103.734	-	1.474.623.401	480.333	-	-	1.474.623.401	-	100	-	5.498.001	1.474.623.401	-	100	5.498.001	1.474.623.401	
1-200-002 RB-10% ingresos corrientes FDL	790.863.000	-	684.240.734	1.475.103.734	-	1.475.103.734	-	1.474.623.401	480.333	-	-	1.474.623.401	-	100	-	5.498.001	1.474.623.401	-	100	5.498.001	1.474.623.401	
133061503380000001534 1534 - San Cristóbal ambientalmente sostenible	699.294.000	-	287.989.438	411.304.562	-	411.304.562	-	411.304.562	-	-	-	411.304.562	-	100	-	100.642.562	351.288.162	60.016.400	85	-	250.645.600	100.642.562
1-200-002 RB-10% ingresos corrientes FDL	699.294.000	-	287.989.438	411.304.562	-	411.304.562	-	411.304.562	-	-	-	411.304.562	-	100	-	100.642.562	351.288.162	60.016.400	85	-	250.645.600	100.642.562
133061507450000001531 1531 - Acciones de desarrollo y fortalecimiento in	2.517.894.000	-	867.104.389	1.650.789.611	-	1.650.789.611	902.461	1.619.642.755	31.146.856	-	902.461	1.619.642.755	-	98	-	30.358.863	1.591.158.584	28.484.171	96	2.393.333	1.563.193.054	27.965.530
1-200-002 RB-10% ingresos corrientes FDL	2.517.894.000	-	867.104.389	1.650.789.611	-	1.650.789.611	902.461	1.619.642.755	31.146.856	-	902.461	1.619.642.755	-	98	-	30.358.863	1.591.158.584	28.484.171	96	2.393.333	1.563.193.054	27.965.530
133061507450000001578 1578 - Participación para el bien común en San Cri	1.644.000.000	-	441.844.054	1.502.155.946	-	1.502.155.946	113.056.999	1.389.098.947	113.056.999	-	113.056.999	1.389.098.947	-	92	-	314.867.763	847.960.685	541.138.262	56	-	533.092.922	314.867.763
1-200-002 RB-10% ingresos corrientes FDL	1.644.000.000	-	441.844.054	1.502.155.946	-	1.502.155.946	113.056.999	1.389.098.947	113.056.999	-	113.056.999	1.389.098.947	-	92	-	314.867.763	847.960.685	541.138.262	56	-	533.092.922	314.867.763
133061507450000001580 1580 - Nueva sede para un mejor servicio al ciudad	1.400.000.000	-	222.981.253	1.622.981.253	-	1.622.981.253	-	1.622.981.253	-	-	-	1.622.981.253	-	100	-	325.291.814	986.308.887	636.674.366	61	325.291.814	986.308.887	
1-200-002 RB-10% ingresos corrientes FDL	1.400.000.000	-	222.981.253	1.622.981.253	-	1.622.981.253	-	1.622.981.253	-	-	-	1.622.981.253	-	100	-	325.291.814	986.308.887	636.674.366	61	325.291.814	986.308.887	
1330690000000000000004 FDL DE SAN CRISTOBAL Obligaciones por pagar vigenc	13.321.405.000	-	6.249.372.669	7.072.032.331	-	7.072.032.331	25.493.875	7.000.914.569	71.117.762	-	25.493.875	7.000.914.569	-	99	-	343.530.965	4.287.978.863	2.712.935.706	61	44.000.000	3.988.447.898	799.530.965
1330690 Obligaciones por pagar vigencias anteriores	13.321.405.000	-	6.249.372.669	7.072.032.331	-	7.072.032.331	25.493.875	7.000.914.569	71.117.762	-	25.493.875	7.000.914.569	-	99	-	343.530.965	4.287.978.863	2.712.935.706	61	44.000.000	3.988.447.898	799.530.965
1-200-002 RB-10% ingresos corrientes FDL	13.321.405.000	-	6.249.372.669	7.072.032.331	-	7.072.032.331	25.493.875	7.000.914.569	71.117.762	-	25.493.875	7.000.914.569	-	99	-	343.530.965	4.287.978.863	2.712.935.706	61	44.000.000	3.988.447.898	799.530.965

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