

023061602340000001826	San Cristóbal protege todas las formas de vida	811.565.000	-	-	61.339.310	750.225.690	-	-	750.225.690	-	-	750.105.690	120.000	-	-	750.105.690	-	-	100	-	-	502.901.228	247.204.462	67	-	-	502.901.228	-	
10	No aplica	811.565.000	-	-	61.339.310	750.225.690	-	-	750.225.690	-	-	750.105.690	120.000	-	-	750.105.690	-	-	100	-	-	502.901.228	247.204.462	67	-	-	502.901.228	-	
1-200-002	RB-10% ingresos corrientes FDL	811.565.000	-	-	61.339.310	750.225.690	-	-	750.225.690	-	-	750.105.690	120.000	-	-	750.105.690	-	-	100	-	-	502.901.228	247.204.462	67	-	-	502.901.228	-	
023061602380000001868	San Cristóbal fomenta la separación, transformació	405.914.000	-	-	146.484.699	259.429.301	-	-	259.429.301	-	-	248.999.686	10.429.615	-	-	248.999.686	-	-	96	-	-	232.176.353	16.823.333	89	-	-	232.176.353	-	
10	No aplica	405.914.000	-	-	146.484.699	259.429.301	-	-	259.429.301	-	-	248.999.686	10.429.615	-	-	248.999.686	-	-	96	-	-	232.176.353	16.823.333	89	-	-	232.176.353	-	
1-200-002	RB-10% ingresos corrientes FDL	405.914.000	-	-	146.484.699	259.429.301	-	-	259.429.301	-	-	248.999.686	10.429.615	-	-	248.999.686	-	-	96	-	-	232.176.353	16.823.333	89	-	-	232.176.353	-	
023061603390000001869	San Cristóbal territorio de paz y reconciliación	225.432.000	-	-	23.000.985	202.431.015	-	-	202.431.015	-	-	202.264.347	166.668	-	-	202.264.347	-	-	100	53.694.148	-	74.527.480	127.736.867	37	53.694.148	-	74.527.480	-	
10	No aplica	225.432.000	-	-	23.000.985	202.431.015	-	-	202.431.015	-	-	202.264.347	166.668	-	-	202.264.347	-	-	100	53.694.148	-	74.527.480	127.736.867	37	53.694.148	-	74.527.480	-	
1-200-002	RB-10% ingresos corrientes FDL	225.432.000	-	-	23.000.985	202.431.015	-	-	202.431.015	-	-	202.264.347	166.668	-	-	202.264.347	-	-	100	53.694.148	-	74.527.480	127.736.867	37	53.694.148	-	74.527.480	-	
023061603400000001870	Mujeres empoderadas en San Cristóbal	932.720.000	-	-	23.706.465	909.013.535	-	-	909.013.535	-	-	909.013.534	1	-	-	909.013.534	-	-	100	-	-	647.553.409	261.460.125	71	-	-	647.553.409	-	
10	No aplica	932.720.000	-	-	23.706.465	909.013.535	-	-	909.013.535	-	-	909.013.534	1	-	-	909.013.534	-	-	100	-	-	647.553.409	261.460.125	71	-	-	647.553.409	-	
1-200-002	RB-10% ingresos corrientes FDL	932.720.000	-	-	23.706.465	909.013.535	-	-	909.013.535	-	-	909.013.534	1	-	-	909.013.534	-	-	100	-	-	647.553.409	261.460.125	71	-	-	647.553.409	-	
023061603430000001824	San Cristóbal construye confianza y convivencia	352.631.000	-	-	90.066.757	262.564.243	-	-	262.564.243	-	-	260.430.910	2.133.333	-	-	260.430.910	-	-	99	-	-	256.510.909	3.920.001	98	-	-	256.510.909	-	
10	No aplica	352.631.000	-	-	90.066.757	262.564.243	-	-	262.564.243	-	-	260.430.910	2.133.333	-	-	260.430.910	-	-	99	-	-	256.510.909	3.920.001	98	-	-	256.510.909	-	
1-200-002	RB-10% ingresos corrientes FDL	352.631.000	-	-	90.066.757	262.564.243	-	-	262.564.243	-	-	260.430.910	2.133.333	-	-	260.430.910	-	-	99	-	-	256.510.909	3.920.001	98	-	-	256.510.909	-	
023061603450000001835	Por un buen uso en el espacio publico en San Crist	29.631.000	-	-	59.677.300	89.308.300	-	-	89.308.300	-	-	89.308.300	-	-	-	89.308.300	-	-	100	-	-	77.908.301	11.399.999	87	-	-	77.908.301	-	
10	No aplica	29.631.000	-	-	59.677.300	89.308.300	-	-	89.308.300	-	-	89.308.300	-	-	-	89.308.300	-	-	100	-	-	77.908.301	11.399.999	87	-	-	77.908.301	-	
1-200-002	RB-10% ingresos corrientes FDL	29.631.000	-	-	59.677.300	89.308.300	-	-	89.308.300	-	-	89.308.300	-	-	-	89.308.300	-	-	100	-	-	77.908.301	11.399.999	87	-	-	77.908.301	-	
023061603480000001844	San Cristóbal cuida a San Cristóbal	537.136.000	-	-	41.746.390	495.389.610	-	-	495.389.610	-	-	495.389.610	-	-	-	495.389.610	-	-	100	-	-	306.490	436.289.787	59.099.823	88	-	306.490	436.289.787	-
10	No aplica	537.136.000	-	-	41.746.390	495.389.610	-	-	495.389.610	-	-	495.389.610	-	-	-	495.389.610	-	-	100	-	-	306.490	436.289.787	59.099.823	88	-	306.490	436.289.787	-
1-200-002	RB-10% ingresos corrientes FDL	537.136.000	-	-	41.746.390	495.389.610	-	-	495.389.610	-	-	495.389.610	-	-	-	495.389.610	-	-	100	-	-	306.490	436.289.787	59.099.823	88	-	306.490	436.289.787	-
023061604490000001871	Obras para la movilidad en San Cristóbal	7.161.540.000	-	-	3.847.135.645	3.314.404.355	-	-	3.314.404.355	-	-	3.314.389.387	14.968	-	-	3.314.389.387	-	-	100	22.160.038	-	2.779.172.480	535.216.907	84	22.160.038	-	2.779.172.480	-	
10	No aplica	7.161.540.000	-	-	3.847.135.645	3.314.404.355	-	-	3.314.404.355	-	-	3.314.389.387	14.968	-	-	3.314.389.387	-	-	100	22.160.038	-	2.779.172.480	535.216.907	84	22.160.038	-	2.779.172.480	-	
1-200-002	RB-10% ingresos corrientes FDL	7.161.540.000	-	-	3.847.135.645	3.314.404.355	-	-	3.314.404.355	-	-	3.314.389.387	14.968	-	-	3.314.389.387	-	-	100	22.160.038	-	2.779.172.480	535.216.907	84	22.160.038	-	2.779.172.480	-	
023061605550000001872	Participación ciudadana para el desarrollo local	645.372.000	-	-	928.471.045	1.573.843.045	-	-	1.573.843.045	-	-	1.573.836.757	6.288	-	-	1.573.836.757	-	-	100	-	-	1.071.493.129	502.343.628	68	-	-	1.071.493.129	-	
10	No aplica	645.372.000	-	-	928.471.045	1.573.843.045	-	-	1.573.843.045	-	-	1.573.836.757	6.288	-	-	1.573.836.757	-	-	100	-	-	1.071.493.129	502.343.628	68	-	-	1.071.493.129	-	
1-200-002	RB-10% ingresos corrientes FDL	645.372.000	-	-	928.471.045	1.573.843.045	-	-	1.573.843.045	-	-	1.573.836.757	6.288	-	-	1.573.836.757	-	-	100	-	-	1.071.493.129	502.343.628	68	-	-	1.071.493.129	-	
023061605570000001873	San Cristóbal al servicio de la ciudadanía	2.215.250.000	-	-	724.426.006	1.490.823.994	-	-	1.490.823.994	-	-	1.427.498.452	2.896.667	-	-	1.427.498.452	-	-	96	5.686.000	-	1.129.497.323	298.001.129	76	5.686.000	-	1.129.497.323	-	
10	No aplica	2.215.250.000	-	-	724.426.006	1.490.823.994	-	-	1.490.823.994	-	-	1.427.498.452	2.896.667	-	-	1.427.498.452	-	-	96	5.686.000	-	1.129.497.323	298.001.129	76	5.686.000	-	1.129.497.323	-	
1-200-002	RB-10% ingresos corrientes FDL	2.215.250.000	-	-	724.426.006	1.490.823.994	-	-	1.490.823.994	-	-	1.427.498.452	2.896.667	-	-	1.427.498.452	-	-	96	5.686.000	-	1.129.497.323	298.001.129	76	5.686.000	-	1.129.497.323	-	

JUAN CARLOS TRIANA RUBIANO
ALCALDE LOCAL
CC No. 79703083 de Bogotá
Teléfono: 3636660 ext 2006

FERNANDO AUGUSTO APARICIO MORENO
RESPONSABLE DE PRESUPUESTO
CC No. 79751355
Teléfono: 3636740 ext 2002