Entidad CP: 1000 DISTRITO CAPITAL
0000-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejecución: 2022
CORTE A 31 DE AGOSTO DE 2022

Entidad/Proyecto/ClásicaSector/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Apropiación Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Ejc Ptal %	Giros Mes Presupuestal	Giros Acumulados Pptaria	Saldo por Pagar	% Ej Giro	Giros Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	$ 126,631,994,000.00	$ -	$ 0	$ 126,631,994,000.00	$ -	$ 126,566,686,960.00	$ 12,698,460,556.00	$ 98,859,872,667.00	$ 26,760,914,298.00	$ 32,939,051,189.00	$ 96,508,215,262.00	$ 4,297,653,589.00	76.4816	$ 2,669,528,265.00	$ 45,070,582,321.00	$ 51,437,632,941.00	36.8561	$ 2,669,528,265.00	$ 45,070,582,321.00	$ 0
0000-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOB	$ 126,631,994,000.00	$ -	$ 0	$ 126,631,994,000.00	$ -	$ 126,566,686,960.00	$ 12,698,460,556.00	$ 98,859,872,667.00	$ 26,760,914,298.00	$ 32,939,051,189.00	$ 96,508,215,262.00	$ 4,297,653,589.00	76.4816	$ 2,669,528,265.00	$ 45,070,582,321.00	$ 51,437,632,941.00	36.8561	$ 2,669,528,265.00	$ 45,070,582,321.00	$ 0
0000000000000000000 0000 - Programa Fortalecimiento - FOLDE SAN CRISTO	$ 6,022,368,000.00	$ -	$ 0	$ 359,979,024.00	$ 3,662,388,985.00	$ 3,662,388,985.00	$ 1,648,557.00	$ 3,312,282,989.00	$ 350,107,996.00	$ 706,335,908.00	$ 3,296,717,607.00	$ 205,565,382.00	89.743	$ 232,858,326.00	$ 1,935,730,730.00	$ 1,361,352,877.00	12.8515	$ 232,858,326.00	$ 1,935,730,729.00	$ 1
C0213G020 Monumentos Bálidos	$ 1,057,569,000.00	$ -	$ 0	$ 1,057,569,000.00	$ -	$ 1,057,569,000.00	$ -	$ 1,057,569,000.00	$ -	$ 517,595,298.00	$ 1,057,569,999.00	$ 0.00	100	$ 90,134,517.00	$ 630,122,216.00	$ 427,465,781.00	59.5813	$ 90,134,517.00	$ 630,122,215.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 1,057,569,000.00	$ -	$ 0	$ 1,057,569,000.00	$ -	$ 1,057,569,000.00	$ -	$ 1,057,569,000.00	$ -	$ 517,595,298.00	$ 1,057,569,999.00	$ 0.00	100	$ 90,134,517.00	$ 630,122,216.00	$ 427,465,781.00	59.5813	$ 90,134,517.00	$ 630,122,215.00	$ 0
C0197G010000002 Mejoramiento de infraestructu y sus partes, piezas y a	$ 2,085,000.00	$ -	$ 0	$ 2,085,000.00	$ -	$ 2,085,000.00	$ -	$ -	$ 2,085,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 2,085,000.00	$ -	$ 0	$ 2,085,000.00	$ -	$ 2,085,000.00	$ -	$ -	$ 2,085,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0132G020000202012000 Papeles especiales para impresión n.e.p.	$ 10,000,000.00	$ -	$ 0	$ 10,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 10,000,000.00	$ -	$ 0	$ 10,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0132G020000202012000 Cajas plegadizas y estuches de cartón	$ -	$ -	$ 0	$ 29,904,000.00	$ 29,904,000.00	$ 29,904,000.00	$ -	$ 29,904,000.00	$ -	$ -	$ 13,973,796.00	$ 16,930,204.00	46.7223	$ -	$ -	$ 13,973,796.00	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ -	$ -	$ 0	$ 29,904,000.00	$ 29,904,000.00	$ 29,904,000.00	$ -	$ 29,904,000.00	$ -	$ -	$ 13,973,796.00	$ 16,930,204.00	46.7223	$ -	$ -	$ 13,973,796.00	0	$ -	$ -	$ 0
C0132G020000202012000 Sobres de manila	$ 100,000.00	$ -	$ 0	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 100,000.00	$ -	$ 0	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0210G020000202011001 Gasolina motor corriente	$ 16,989,000.00	$ -	$ 0	$ 16,989,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 16,989,000.00	$ -	$ 0	$ 16,989,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0132G020000202000000 Cartuchos plásticos para impresora de computador	$ 15,000,000.00	$ -	$ 0	$ -	$ 15,000,000.00	$ 15,000,000.00	$ -	$ 15,000,000.00	$ -	$ 15,000,000.00	$ 15,000,000.00	$ -	100	$ -	$ -	$ 15,000,000.00	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 15,000,000.00	$ -	$ 0	$ -	$ 15,000,000.00	$ 15,000,000.00	$ -	$ 15,000,000.00	$ -	$ 15,000,000.00	$ 15,000,000.00	$ -	100	$ -	$ -	$ 15,000,000.00	0	$ -	$ -	$ 0
C0120G020000202011102 Bolígrafos	$ 1,000,000.00	$ -	$ 0	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 1,000,000.00	$ -	$ 0	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000202011024 Marcadores de Tablero y similares	$ 470,000.00	$ -	$ 0	$ 470,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 470,000.00	$ -	$ 0	$ 470,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000202011026 Lápices	$ 520,000.00	$ -	$ 0	$ 520,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 520,000.00	$ -	$ 0	$ 520,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000202011999 Artículos n.e.p. para escritorio y oficina	$ 600,000.00	$ -	$ 0	$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 600,000.00	$ -	$ 0	$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000202012101 Tajalápices de bolsillo	$ 225,000.00	$ -	$ 0	$ 225,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 225,000.00	$ -	$ 0	$ 225,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000202099999 Artículos n.e.p. de ferretería y cerrajería	$ 40,000,000.00	$ -	$ 0	$ -	$ 40,000,000.00	$ 40,000,000.00	$ -	$ 40,000,000.00	$ -	$ 40,000,000.00	$ 40,000,000.00	$ -	100	$ -	$ 11,037,062.00	$ 28,962,938.00	27.5927	$ -	$ 11,037,062.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 40,000,000.00	$ -	$ 0	$ -	$ 40,000,000.00	$ 40,000,000.00	$ -	$ 40,000,000.00	$ -	$ 40,000,000.00	$ 40,000,000.00	$ -	100	$ -	$ 11,037,062.00	$ 28,962,938.00	27.5927	$ -	$ 11,037,062.00	$ 0
C0120G020000202000000 Servicios de seguros de vida individual	$ 20,207,000.00	$ -	$ 0	$ -	$ 20,207,000.00	$ 20,207,000.00	$ -	$ 20,207,000.00	$ -	$ 20,207,000.00	$ 20,207,000.00	$ -	100	$ 29,699.00	$ 20,207,000.00	$ -	100	$ 29,699.00	$ 20,207,000.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 20,207,000.00	$ -	$ 0	$ -	$ 20,207,000.00	$ 20,207,000.00	$ -	$ 20,207,000.00	$ -	$ 20,207,000.00	$ 20,207,000.00	$ -	100	$ 29,699.00	$ 20,207,000.00	$ -	100	$ 29,699.00	$ 20,207,000.00	$ 0
C0120G020000202000000 Servicios de seguro obligatorio de accidentes de tr	$ 14,000,000.00	$ -	$ 0	$ 1,000,000.00	$ 14,000,000.00	$ 14,000,000.00	$ -	$ 14,000,000.00	$ -	$ 14,000,000.00	$ 13,923,090.00	$ 76,910.00	99.4649	$ -	$ -	$ 13,923,090.00	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 14,000,000.00	$ -	$ 0	$ 1,000,000.00	$ 14,000,000.00	$ 14,000,000.00	$ -	$ 14,000,000.00	$ -	$ 14,000,000.00	$ 13,923,090.00	$ 76,910.00	99.4649	$ -	$ -	$ 13,923,090.00	0	$ -	$ -	$ 0
C0120G020000202000000 Otros servicios de seguros de salud n.e.p.	$ 132,198,000.00	$ -	$ 0	$ -	$ 132,198,000.00	$ 132,198,000.00	$ -	$ 132,198,000.00	$ -	$ 132,198,000.00	$ 132,198,000.00	$ -	100	$ 11,267,800.00	$ 78,768,700.00	$ 53,429,300.00	59.5859	$ 11,267,800.00	$ 78,768,700.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 132,198,000.00	$ -	$ 0	$ -	$ 132,198,000.00	$ 132,198,000.00	$ -	$ 132,198,000.00	$ -	$ 64,698,600.00	$ 132,198,000.00	$ -	100	$ 11,267,800.00	$ 78,768,700.00	$ 53,429,300.00	59.5859	$ 11,267,800.00	$ 78,768,700.00	$ 0
C0120G020000202000000 Otros servicios de seguros distintos de los seguro	$ 105,662,000.00	$ -	$ 0	$ 1,000,000.00	$ 105,662,000.00	$ 105,662,000.00	$ -	$ 105,662,000.00	$ -	$ 105,662,000.00	$ 104,993,807.00	$ 926,193.00	99.12	$ 170,616.00	$ 102,155,612.00	$ 2,805,195.00	96.8649	$ 170,616.00	$ 102,155,612.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 105,662,000.00	$ -	$ 0	$ 1,000,000.00	$ 105,662,000.00	$ 105,662,000.00	$ -	$ 105,662,000.00	$ -	$ 105,662,000.00	$ 104,993,807.00	$ 926,193.00	99.12	$ 170,616.00	$ 102,155,612.00	$ 2,805,195.00	96.8649	$ 170,616.00	$ 102,155,612.00	$ 0
C0120G020000202011410 Software originales	$ 80,000,000.00	$ 11,511,142.00	$ 91,511,142.00	$ 115,511,142.00	$ -	$ 115,511,142.00	$ -	$ 152,774,000.00	$ 12,737,142.00	$ 102,774,000.00	$ 102,774,000.00	$ -	88.9722	$ -	$ -	$ 102,774,000.00	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 80,000,000.00	$ 11,511,142.00	$ 91,511,142.00	$ 115,511,142.00	$ -	$ 115,511,142.00	$ -	$ 152,774,000.00	$ 12,737,142.00	$ 102,774,000.00	$ 102,774,000.00	$ -	88.9722	$ -	$ -	$ 102,774,000.00	0	$ -	$ -	$ 0
C0120G020000202000000 Otros servicios de telecomunicaciones	$ 10,000,000.00	$ 11,511,142.00	$ 11,511,142.00	$ 21,688,858.00	$ -	$ 21,688,858.00	$ -	$ 21,688,858.00	$ -	$ -	$ -	$ -	100	$ -	$ 5,197,660.00	$ 16,251,198.00	24.0738	$ -	$ 5,197,660.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 10,000,000.00	$ 11,511,142.00	$ 11,511,142.00	$ 21,688,858.00	$ -	$ 21,688,858.00	$ -	$ 21,688,858.00	$ -	$ -	$ -	$ -	100	$ -	$ 5,197,660.00	$ 16,251,198.00	24.0738	$ -	$ 5,197,660.00	$ 0
C0120G020000204022 Servicios de acceso a Internet de banda ancha	$ 17,800,000.00	$ -	$ 0	$ -	$ 17,800,000.00	$ 17,800,000.00	$ -	$ 17,291,080.00	$ 6,920.00	$ -	$ 17,291,080.00	$ -	99.96	$ -	$ -	$ 17,291,080.00	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 17,800,000.00	$ -	$ 0	$ -	$ 17,800,000.00	$ 17,800,000.00	$ -	$ 17,291,080.00	$ 6,920.00	$ -	$ 17,291,080.00	$ -	99.96	$ -	$ -	$ 17,291,080.00	0	$ -	$ -	$ 0
C0120G020000205200 Servicios de protección (guardas de seguridad)	$ 801,107,000.00	$ -	$ 0	$ 20,000,000.00	$ 881,107,000.00	$ 881,107,000.00	$ -	$ 798,515,171.00	$ 82,591,829.00	$ -	$ 675,249,568.00	$ 125,266,093.00	76.6365	$ 78,885,910.00	$ 278,599,128.00	$ 396,650,040.00	31.6192	$ 78,885,910.00	$ 278,599,128.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 801,107,000.00	$ -	$ 0	$ 20,000,000.00	$ 881,107,000.00	$ 881,107,000.00	$ -	$ 798,515,171.00	$ 82,591,829.00	$ -	$ 675,249,568.00	$ 125,266,093.00	76.6365	$ 78,885,910.00	$ 278,599,128.00	$ 396,650,040.00	31.6192	$ 78,885,910.00	$ 278,599,128.00	$ 0
C0120G020000205300 Servicios de limpieza general	$ 260,000,000.00	$ -	$ 0	$ -	$ 260,000,000.00	$ 260,000,000.00	$ -	$ 247,000,000.00	$ 13,000,000.00	$ -	$ 199,214,266.00	$ 47,785,734.00	76.6209	$ 18,511,658.00	$ 104,709,380.00	$ 95,303,883.00	27.2728	$ 18,511,658.00	$ 104,709,380.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 260,000,000.00	$ -	$ 0	$ -	$ 260,000,000.00	$ 260,000,000.00	$ -	$ 247,000,000.00	$ 13,000,000.00	$ -	$ 199,214,266.00	$ 47,785,734.00	76.6209	$ 18,511,658.00	$ 104,709,380.00	$ 95,303,883.00	27.2728	$ 18,511,658.00	$ 104,709,380.00	$ 0
C0120G020000205011 Servicios de copia y reproducción	$ 5,970,000.00	$ -	$ 0	$ -	$ 5,970,000.00	$ 5,970,000.00	$ -	$ -	$ 5,970,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 5,970,000.00	$ -	$ 0	$ -	$ 5,970,000.00	$ 5,970,000.00	$ -	$ -	$ 5,970,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0120G020000208212 Servicios de distribución de electricidad (a zona	$ 60,000,000.00	$ -	$ 0	$ -	$ 60,000,000.00	$ 60,000,000.00	$ -	$ 60,000,000.00	$ -	$ 5,297,900.00	$ 39,844,380.00	$ 20,155,620.00	66.4073	$ 5,297,900.00	$ 39,844,380.00	$ -	66.4073	$ 5,297,900.00	$ 39,844,380.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 60,000,000.00	$ -	$ 0	$ -	$ 60,000,000.00	$ 60,000,000.00	$ -	$ 60,000,000.00	$ -	$ 5,297,900.00	$ 39,844,380.00	$ 20,155,620.00	66.4073	$ 5,297,900.00	$ 39,844,380.00	$ -	66.4073	$ 5,297,900.00	$ 39,844,380.00	$ 0
C0120G020000208230 Servicios de distribución de agua por tubería (a	$ 25,758,000.00	$ -	$ 0	$ -	$ 25,758,000.00	$ 25,758,000.00	$ -	$ 25,758,000.00	$ -	$ 621,800.00	$ 12,941,666.00	$ 12,816,334.00	50.2549	$ 621,800.00	$ 12,938,976.00	$ 23,024.00	50.1595	$ 621,800.00	$ 12,938,976.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 25,758,000.00	$ -	$ 0	$ -	$ 25,758,000.00	$ 25,758,000.00	$ -	$ 25,758,000.00	$ -	$ 621,800.00	$ 12,941,666.00	$ 12,816,334.00	50.2549	$ 621,800.00	$ 12,938,976.00	$ 23,024.00	50.1595	$ 621,800.00	$ 12,938,976.00	$ 0
C0130T020000205110 Servicios de alcantarillado y tratamiento de agua	$ 28,242,000.00	$ -	$ 0	$ -	$ 28,242,000.00	$ 28,242,000.00	$ -	$ 28,242,000.00	$ -	$ 437,340.00	$ 13,547,211.00	$ 14,694,789.00	47.9676	$ 437,340.00	$ 13,538,691.00	$ 18,356.00	47.9026	$ 437,340.00	$ 13,538,691.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 28,242,000.00	$ -	$ 0	$ -	$ 28,242,000.00	$ 28,242,000.00	$ -	$ 28,242,000.00	$ -	$ 437,340.00	$ 13,547,211.00	$ 14,694,789.00	47.9676	$ 437,340.00	$ 13,538,691.00	$ 18,356.00	47.9026	$ 437,340.00	$ 13,538,691.00	$ 0
C0120G020000205220 Servicios generales de recolección de otros desech	$ 13,000,000.00	$ -	$ 0	$ -	$ 13,000,000.00	$ 13,000,000.00	$ -	$ 13,000,000.00	$ -	$ 332,970.00	$ 2,283,650.00	$ 9,716,350.00	25.2588	$ 332,970.00	$ 2,283,650.00	$ -	25.2588	$ 332,970.00	$ 2,283,650.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 13,000,000.00	$ -	$ 0	$ -	$ 13,000,000.00	$ 13,000,000.00	$ -	$ 13,000,000.00	$ -	$ 332,970.00	$ 2,283,650.00	$ 9,716,350.00	25.2588	$ 332,970.00	$ 2,283,650.00	$ -	25.2588	$ 332,970.00	$ 2,283,650.00	$ 0
C2202G1 Obligaciones por Pagar Funcionamiento Vigencia Ant	$ 1,126,252,000.00	$ -	$ 0	$ 368,612,000.00	$ 779,639,570.00	$ 779,639,570.00	$ 1,190,966.00	$ 778,018,330.00	$ 1,621,240.00	$ -	$ 778,018,330.00	$ -	99.7921	$ 5,969,196.00	$ 615,368,268.00	$ 162,650,062.00	78.9398	$ 5,969,196.00	$ 615,368,268.00	$ 0
1-200-0202 RN 10% Ingresos corrientes FDL	$ 1,126,252,000.00	$ -	$ 0	$ 368,612,000.00	$ 779,639,570.00	$ 779,639,570.00	$ 1,190,966.00	$ 778,018,330.00	$ 1,621,240.00	$ -	$ 778,018,330.00	$ -	99.7921	$ 5,969,196.00	$ 615,368,268.00	$ 162,650,062.00	78.9398	$ 5,969,196.00	$ 615,368,268.00	$ 0
C2202G2 Obligaciones por Pagar Funcionamiento Otras Vigenc	$ 51,900,000.00	$ -	$ 0	$ 13,966,585.00	$ 38,533,415.00	$ 38,533,415.00	$ -658,052.00	$ 29,857,930.00	$ 12,695,860.00	$ -	$ 29,857,930.00	$ -	57.5529	$ -	$ 19,954,036.00	$ 9,903,930.00	51.7837	$ -	$ 19,954,036.00	$ 0
1-200-0202 RN 10% Ingresos corrientes FDL	$ 51,900,000.00	$ -	$ 0	$ 13,966,585.00	$ 38,533,415.00	$ 38,533,415.00	$ -658,052.00	$ 29,857,930.00	$ 12,695,860.00	$ -	$ 29,857,930.00	$ -	57.5529	$ -	$ 19,954,036.00	$ 9,903,930.00	51.7837	$ -	$ 19,954,036.00	$ 0
C4 Disponibilidad final	$ -	$ -	$ 0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
0-000-0000 No Aplica	$ -	$ -	$ 0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1103D9G000000000000 FDL DE SAN CRISTOBAL Obligaciones por pagar Vigenc	$ 9,641,938,000.00	$ -	$ 0	$ 106,155,556.00	$ 9,747,514,556.00	$ 9,747,514,556.00	-$ 198,669,810.00	$ 8,850,616,552.00	$ 936,898,004.00	$ 2,386,816.00	$ 8,810,616,552.00	$ -	90.3883	$ 5,616,668.00	$ 6,160,732,379.00	$ 2,689,884,179.00	63.2031	$ 5,616,668.00	$ 6,160,732,379.00	$ 0
C2202G0 Obligaciones por pagar Inversión vigencias anterio	$ 9,641,938,000.00	$ -	$ 0	$ 106,155,556.00	$ 9,747,514,556.00	$ 9,747,514,556.00	$ 198,669,810.00	$ 8,850,616,552.00	$ 936,898,004.00	$ 2,386,816.00	$ 8,810,616,552.00	$ -	90.3883	$ 5,616,668.00	$ 6,160,732,379.00	$ 2,689,884,179.00	63.2031	$ 5,616,668.00	$ 6,160,732,379.00	$ 0
1-200-0202 RN 10% Ingresos corrientes FDL	$ 9,641,938,000.00	$ -	$ 0	$ 106,155,556.00	$ 9,747,514,556.00	$ 9,747,514,556.00	$ 198,669,810.00	$ 8,850,616,552.00	$ 936,898,004.00	$ 2,386,816.00	$ 8,810,616,552.00	$ -	90.3883	$ 5,616,668.00	$ 6,160,732,379.00	$ 2,689,884,179.00	63.2031	$ 5,616,668.00	$ 6,160,732,379.00	$ 0
C0202G0202020000202 Ingreso vital para San Cristóbal	$ 16,012,898,000.00	$ -	$ 0	$ 168,938,110.00	$ 16,181,797,110.00	$ 16,181,797,110.00	$ -	$ 82,920,000.00	$ 16,018,763,110.00	$ 1,866,036,000.00	$ 16,156,391,110.00	$ 162,383,000.00	87.4816	$ 755,036,675.00	$ 11,308,889,327.00	$ 2,907,897,783.00	69.8864	$ 755,036,675.00	$ 11,308,889,327.00	$ 0
10 No aplica	$ 16,012,898,000.00	$ -	$ 0	$ 168,938,110.00	$ 16,181,797,110.00	$ 16,181,797,110.00	$ -	$ 82,920,000.00	$ 16,018,763,110.00	$ 1,866,036,000.00	$ 16,156,391,110.00	$ 162,383,000.00	87.4816	$ 755,036,675.00	$ 11,308,889,327.00	$ 2,907,897,783.00	69.8864	$ 755,036,675.00	$ 11,308,889,327.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 16,012,898,000.00	$ -	$ 0	$ 168,938,110.00	$ 16,012,898,000.00	$ 16,012,898,000.00	$ -	$ 82,920,000.00	$ 16,018,763,110.00	$ 1,866,036,000.00	$ 16,156,391,110.00	$ 162,383,000.00	88.4816	$ 755,036,675.00	$ 11,308,889,327.00	$ 2,907,897,783.00	70.6238	$ 755,036,675.00	$ 11,308,889,327.00	$ 0
9-000-9000 RB Administrados de libre destinación	$ -	$ -	$ 0	$ 168,938,110.00	$ 168,938,110.00	$ 168,938,110.00	$ -	$ -	$ -	$ 168,938,110.00	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0301G020000000101 San Cristóbal te cuida	$ 3,600,313,000.00	$ -	$ 0	$ -	$ 3,600,313,000.00	$ 3,600,313,000.00	$ 1,138,149,793.00	$ 1,899,531,606.00	$ 1,700,781,394.00	$ 30,000,000.00	$ 747,981,843.00	$ 1,148,149,763.00	20.7688	$ 41,823,000.00	$ 245,696,955.00	$ 501,684,952.00	6.8243	$ 41,823,000.00	$ 245,696,955.00	$ 0
10 No aplica	$ 3,600,313,000.00	$ -	$ 0	$ -	$ 3,600,313,000.00	$ 3,600,313,000.00	$ 1,138,149,793.00	$ 1,899,531,606.00	$ 1,700,781,394.00	$ 30,000,000.00	$ 747,981,843.00	$ 1,148,149,763.00	20.7688	$ 41,823,000.00	$ 245,696,955.00	$ 501,684,952.00	6.8243	$ 41,823,000.00	$ 245,696,955.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 3,600,313,000.00	$ -	$ 0	$ -	$ 3,600,313,000.00	$ 3,600,313,000.00	$ 1,138,149,793.00	$ 1,899,531,606.00	$ 1,700,781,394.00	$ 30,000,000.00	$ 747,981,843.00	$ 1,148,149,763.00	20.7688	$ 41,823,000.00	$ 245,696,955.00	$ 501,684,952.00	6.8243	$ 41,823,000.00	$ 245,696,955.00	$ 0
C0301G020000000102 San Cristóbal saludable	$ 3,052,640,000.00	$ -	$ 0	$ -	$ 3,052,640,000.00	$ 3,052,640,000.00	$ 1,225,865,000.00	$ 1,970,041,000.00	$ 1,682,599,000.00	$ 66,000,000.00	$ 192,200,000.00	$ 1,177,841,000.00	6.2966	$ 17,900,000.00	$ 131,480,000.00	$ 60,760,000.00	4.3067	$ 17,900,000.00	$ 131,480,000.00	$ 0
10 No aplica	$ 3,052,640,000.00	$ -	$ 0	$ -	$ 3,052,640,000.00	$ 3,052,640,000.00	$ 1,225,865,000.00	$ 1,970,041,000.00	$ 1,682,599,000.00	$ 66,000,000.00	$ 192,200,000.00	$ 1,177,841,000.00	6.2966	$ 17,900,000.00	$ 131,480,000.00	$ 60,760,000.00	4.3067	$ 17,900,000.00	$ 131,480,000.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 3,052,640,000.00	$ -	$ 0	$ -	$ 3,052,640,000.00	$ 3,052,640,000.00	$ 1,225,865,000.00	$ 1,970,041,000.00	$ 1,682,599,000.00	$ 66,000,000.00	$ 192,200,000.00	$ 1,177,841,000.00	6.2966	$ 17,900,000.00	$ 131,480,000.00	$ 60,760,000.00	4.3067	$ 17,900,000.00	$ 131,480,000.00	$ 0
C0301G020000000103 San Cristóbal te apuesta a la revitalización ecosistémi	$ 5,066,055,000.00	$ -	$ 0	$ -	$ 5,066,055,000.00	$ 5,066,055,000.00	$ 2,610,192,604.00	$ 3,021,609,604.00	$ 2,044,445,396.00	$ 2,588,592,604.00	$ 2,999,635,604.00	$ 2,066,419,396.00	59.2105	$ 48,236,333.00	$ 286,401,931.00	$ 2,713,233,673.00	5.6534	$ 48,236,333.00	$ 286,401,931.00	$ 0
10 No aplica	$ 5,066,055,000.00	$ -	$ 0	$ -	$ 5,066,055,000.00	$ 5,066,055,000.00	$ 2,610,192,604.00	$ 3,021,609,604.00	$ 2,044,445,396.00	$ 2,588,592,604.00	$ 2,999,635,604.00	$ 2,066,419,396.00	59.2105	$ 48,236,333.00	$ 286,401,931.00	$ 2,713,233,673.00	5.6534	$ 48,236,333.00	$ 286,401,931.00	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 5,066,055,000.00	$ -	$ 0	$ -	$ 5,066,055,000.00	$ 5,066,055,000.00	$ 2,610,192,604.00	$ 3,021,609,604.00	$ 2,044,445,396.00	$ 2,588,592,604.00	$ 2,999,635,604.00	$ 2,066,419,396.00	59.2105	$ 48,236,333.00	$ 286,401,931.00	$ 2,713,233,673.00	5.6534	$ 48,236,333.00	$ 286,401,931.00	$ 0
C0301G020000000201 Adolescencia plena en San Cristóbal	$ 662,691,000.00	$ -	$ 0	$ -	$ 662,691,000.00	$ 662,691,000.00	$ -	$ -	$ 662,691,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
10 No aplica	$ 662,691,000.00	$ -	$ 0	$ -	$ 662,691,000.00	$ 662,691,000.00	$ -	$ -	$ 662,691,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
1-103-0202 Vrs 10% Ingresos corrientes FDL	$ 662,691,000.00	$ -	$ 0	$ -	$ 662,691,000.00	$ 662,691,000.00	$ -	$ -	$ 662,691,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ 0
C0301G020000000204 Por una infancia feliz en San Cristóbal	$ 1,692,737,000.00	$ -	$ 0	$ -	$ 1,692,737,000.00	$ 1,692,737,000.00	$ -	$ 1,510,216,764.00	$ 182,520,236.00	$ -	$ 1,510,216,764.00	$ -	91.4874	$ -	$ -	$ 1,510,216,764.00	0	$ -	$ -	$ 0
10 No aplica	$ 1,692,737,000.00	$ -	$ 0	$ -	$ 1,692,737,000.00	$ 1,692,737,000.00	$ -	$ 1,510,216,764.00	$ 182,520,236.00	$ -	$

2120011601140000000790 San Cristóbal fortalece la educación	$ 804,023,000.00	$ -	$ -	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$ -	$	$ 804,023,000.00	$ -	100	$ -	$ 804,022,990.00	$ 10.00	100	$ -	$ 804,022,990.00	$ -
10 No aplica	$ 804,023,000.00	$ -	$ -	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$ -	$ -	$ 804,023,000.00	$ -	100	$ -	$ 804,022,990.00	$ 10.00	100	$ -	$ 804,022,990.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 804,023,000.00	$ -	$ -	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$ -	$ 804,023,000.00	$	$	$ 804,023,000.00	$ -	100	$ -	$ 804,022,990.00	$ 10.00	100	$ -	$ 804,022,990.00	$ -
2120011601120000000792 San Cristóbal le apuesta a una educación sin límite	$ 6,093,515,000.00	$ -	$ -	$ -	$ 6,093,515,000.00	$ -	$ 6,093,515,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ 557,370,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ -	90.838	$ 32,166,667.00	$ 58,666,666.00	$ 5,467,494,334.00	0.9644	$ 32,166,667.00	$ 58,666,666.00	$ -
10 No aplica	$ 6,093,515,000.00	$ -	$ -	$ -	$ 6,093,515,000.00	$ -	$ 6,093,515,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ 557,370,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ -	90.838	$ 32,166,667.00	$ 58,666,666.00	$ 5,467,494,334.00	0.9644	$ 32,166,667.00	$ 58,666,666.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 6,093,515,000.00	$ -	$ -	$ -	$ 6,093,515,000.00	$ -	$ 6,093,515,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ 557,370,000.00	$ 5,686,161,000.00	$ 5,526,161,000.00	$ -	90.838	$ 32,166,667.00	$ 58,666,666.00	$ 5,467,494,334.00	0.9644	$ 32,166,667.00	$ 58,666,666.00	$ -
2120011601200000000801 San Cristóbal es deporte	$ 2,558,428,000.00	$ -	$ -	$ -	$ 2,558,428,000.00	$ -	$ 2,558,428,000.00	$ 531,480,000.00	$ 809,560,551.00	$ 1,529,859,449.00	$	$ 297,088,551.00	$ 531,480,000.00	12.7556	$ 15,569,557.00	$ 66,622,556.00	$ 202,465,417.00	2.809	$ 15,569,557.00	$ 66,622,556.00	$ -
10 No aplica	$ 2,558,428,000.00	$ -	$ -	$ -	$ 2,558,428,000.00	$ -	$ 2,558,428,000.00	$ 531,480,000.00	$ 809,560,551.00	$ 1,529,859,449.00	$ -	$ 297,088,551.00	$ 531,480,000.00	12.7556	$ 15,569,557.00	$ 66,622,556.00	$ 202,465,417.00	2.809	$ 15,569,557.00	$ 66,622,556.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 2,558,428,000.00	$ -	$ -	$ -	$ 2,558,428,000.00	$ -	$ 2,558,428,000.00	$ 531,480,000.00	$ 809,560,551.00	$ 1,529,859,449.00	$ -	$ 297,088,551.00	$ 531,480,000.00	12.7556	$ 15,569,557.00	$ 66,622,556.00	$ 202,465,417.00	2.809	$ 15,569,557.00	$ 66,622,556.00	$ -
2120011601240000000802 San Cristóbal promueve el arte, la cultura y el	$ 3,925,528,000.00	$ -	$ 100,000,000.00	$ 3,825,528,000.00	$ 3,825,528,000.00	$ -	$ 3,825,528,000.00	$ 95,094,000.00	$ 1,331,439,896.00	$ 2,275,888,508.00	$ 52,629,100.00	$ 1,331,439,896.00	$ -	36.9297	$ 17,859,951.00	$ 111,199,292.00	$ 1,220,279,266.00	0.3352	$ 17,859,951.00	$ 111,199,292.00	$ -
10 No aplica	$ 3,925,528,000.00	$ -	$ 100,000,000.00	$ 3,825,528,000.00	$ 3,825,528,000.00	$ -	$ 3,825,528,000.00	$ 95,094,000.00	$ 1,331,439,896.00	$ 2,275,888,508.00	$ 52,629,100.00	$ 1,331,439,896.00	$ -	36.9297	$ 17,859,951.00	$ 111,199,292.00	$ 1,220,279,266.00	0.3352	$ 17,859,951.00	$ 111,199,292.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 3,925,528,000.00	$ -	$ -	$ -	$ 3,925,528,000.00	$ -	$ 3,925,528,000.00	$ 95,094,000.00	$ 1,331,439,896.00	$ 2,275,888,508.00	$ 52,629,100.00	$ 1,331,439,896.00	$ -	57.9810	$ 17,859,951.00	$ 111,199,292.00	$ 1,220,279,266.00	0.3112	$ 17,859,951.00	$ 111,199,292.00	$ -
3-2020-P022 RR-Administrados de libre destinación	$ -	$ -	$ 100,000,000.00	$ 100,000,000.00	$ 100,000,000.00	$ -	$ 100,000,000.00	$ -	$ -	$ 100,000,000.00	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ -
2120011601190000000813 Impulso mas verdes en San Cristóbal	$ 455,000,000.00	$ -	$ -	$ -	$ 455,000,000.00	$ -	$ 455,000,000.00	$ -	$ 111,925,000.00	$ 343,075,000.00	$ 25,000,000.00	$ 111,925,000.00	$ -	24.5989	$ 6,050,000.00	$ 56,050,000.00	$ 55,875,000.00	12.3187	$ 6,050,000.00	$ 56,050,000.00	$ -
10 No aplica	$ 455,000,000.00	$ -	$ -	$ -	$ 455,000,000.00	$ -	$ 455,000,000.00	$ -	$ 111,925,000.00	$ 343,075,000.00	$ 25,000,000.00	$ 111,925,000.00	$ -	24.5989	$ 6,050,000.00	$ 56,050,000.00	$ 55,875,000.00	12.3187	$ 6,050,000.00	$ 56,050,000.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 455,000,000.00	$ -	$ -	$ -	$ 455,000,000.00	$ -	$ 455,000,000.00	$ -	$ 111,925,000.00	$ 343,075,000.00	$ 25,000,000.00	$ 111,925,000.00	$ -	24.5989	$ 6,050,000.00	$ 56,050,000.00	$ 55,875,000.00	12.3187	$ 6,050,000.00	$ 56,050,000.00	$ -
2120011601210000000808 San Cristóbal creativo	$ 1,128,123,000.00	$ -	$ -	$ -	$ 1,128,123,000.00	$ -	$ 1,128,123,000.00	$ -	$ 700,000,000.00	$ 428,123,000.00	$ -	$ 700,000,000.00	$ -	62.05	$ -	$ -	$ 700,000,000.00	0	$ -	$ -	$ -
10 No aplica	$ 1,128,123,000.00	$ -	$ -	$ -	$ 1,128,123,000.00	$ -	$ 1,128,123,000.00	$ -	$ 700,000,000.00	$ 428,123,000.00	$ -	$ 700,000,000.00	$ -	62.05	$ -	$ -	$ 700,000,000.00	0	$ -	$ -	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 1,128,123,000.00	$ -	$ -	$ -	$ 1,128,123,000.00	$ -	$ 1,128,123,000.00	$ -	$ 700,000,000.00	$ 428,123,000.00	$ -	$ 700,000,000.00	$ -	62.05	$ -	$ -	$ 700,000,000.00	0	$ -	$ -	$ -
2120011601270000000809 San Cristóbal ambientalmente sostenible	$ 394,974,000.00	$ -	$ -	$ -	$ 394,974,000.00	$ -	$ 394,974,000.00	$ -	$ 40,000,000.00	$ 354,974,000.00	$ -	$ 40,000,000.00	$ -	10.1272	$ 5,000,000.00	$ 27,500,000.00	$ 12,500,000.00	6.9625	$ 5,000,000.00	$ 27,500,000.00	$ -
10 No aplica	$ 394,974,000.00	$ -	$ -	$ -	$ 394,974,000.00	$ -	$ 394,974,000.00	$ -	$ 40,000,000.00	$ 354,974,000.00	$ -	$ 40,000,000.00	$ -	10.1272	$ 5,000,000.00	$ 27,500,000.00	$ 12,500,000.00	6.9625	$ 5,000,000.00	$ 27,500,000.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 394,974,000.00	$ -	$ -	$ -	$ 394,974,000.00	$ -	$ 394,974,000.00	$ -	$ 40,000,000.00	$ 354,974,000.00	$ -	$ 40,000,000.00	$ -	10.1272	$ 5,000,000.00	$ 27,500,000.00	$ 12,500,000.00	6.9625	$ 5,000,000.00	$ 27,500,000.00	$ -
2120011601300000000810 San Cristóbal protectora de las incursos tributarios	$ 714,555,000.00	$ -	$ -	$ -	$ 714,555,000.00	$ -	$ 714,555,000.00	$ 66,056,000.00	$ 322,794,000.00	$ 391,161,000.00	$ 95,836,000.00	$ 291,956,000.00	$ 28,800,000.00	41.1218	$ 16,900,733.00	$ 162,092,133.00	$ 101,963,867.00	2.3723	$ 16,900,733.00	$ 162,092,133.00	$ -
10 No aplica	$ 714,555,000.00	$ -	$ -	$ -	$ 714,555,000.00	$ -	$ 714,555,000.00	$ 66,056,000.00	$ 322,794,000.00	$ 391,161,000.00	$ 95,836,000.00	$ 291,956,000.00	$ 28,800,000.00	41.1218	$ 16,900,733.00	$ 162,092,133.00	$ 101,963,867.00	2.3723	$ 16,900,733.00	$ 162,092,133.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 714,555,000.00	$ -	$ -	$ -	$ 714,555,000.00	$ -	$ 714,555,000.00	$ 66,056,000.00	$ 322,794,000.00	$ 391,161,000.00	$ 95,836,000.00	$ 291,956,000.00	$ 28,800,000.00	41.1218	$ 16,900,733.00	$ 162,092,133.00	$ 101,963,867.00	2.3723	$ 16,900,733.00	$ 162,092,133.00	$ -
2120011601350000000811 San Cristóbal preparado ante emergencias	$ 1,912,167,000.00	$ -	$ -	$ -	$ 1,912,167,000.00	$ -	$ 1,912,167,000.00	$ 100,000,000.00	$ 654,893,998.00	$ 687,833,602.00	$ 135,600,000.00	$ 545,151,998.00	$ 109,700,000.00	40.6276	$ 50,890,000.00	$ 328,996,916.00	$ 256,756,664.00	26.8877	$ 50,890,000.00	$ 328,996,916.00	$ -
10 No aplica	$ 1,912,167,000.00	$ -	$ -	$ -	$ 1,912,167,000.00	$ -	$ 1,912,167,000.00	$ 100,000,000.00	$ 654,893,998.00	$ 687,833,602.00	$ 135,600,000.00	$ 545,151,998.00	$ 109,700,000.00	40.6276	$ 50,890,000.00	$ 328,996,916.00	$ 256,756,664.00	26.8877	$ 50,890,000.00	$ 328,996,916.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 1,912,167,000.00	$ -	$ -	$ -	$ 1,912,167,000.00	$ -	$ 1,912,167,000.00	$ 100,000,000.00	$ 654,893,998.00	$ 687,833,602.00	$ 135,600,000.00	$ 545,151,998.00	$ 109,700,000.00	40.6276	$ 50,890,000.00	$ 328,996,916.00	$ 256,756,664.00	26.8877	$ 50,890,000.00	$ 328,996,916.00	$ -
2120011601370000000812 San Cristóbal construye espacios para la memoria	$ 15,660,667,000.00	$ -	$ 3,057,100,768.00	$ 18,697,767,768.00	$ 18,697,767,768.00	$ -	$ 18,697,767,768.00	$ 31,800,000.00	$ 16,428,180,676.00	$ 69,187,092.00	$ 25,685,000.00	$ 16,428,180,676.00	$ -	99.9806	$ 8,681,667.00	$ 6,542,914,167.00	$ 11,889,666,329.00	27.5365	$ 8,681,667.00	$ 6,542,914,167.00	$ -
10 No aplica	$ 15,660,667,000.00	$ -	$ 3,057,100,768.00	$ 18,697,767,768.00	$ 18,697,767,768.00	$ -	$ 18,697,767,768.00	$ 31,800,000.00	$ 16,428,180,676.00	$ 69,187,092.00	$ 25,685,000.00	$ 16,428,180,676.00	$ -	99.9806	$ 8,681,667.00	$ 6,542,914,167.00	$ 11,889,666,329.00	27.5365	$ 8,681,667.00	$ 6,542,914,167.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 15,660,667,000.00	$ -	$ -	$ -	$ 15,660,667,000.00	$ -	$ 15,660,667,000.00	$ 31,800,000.00	$ 13,371,479,908.00	$ 69,187,092.00	$ 25,685,000.00	$ 13,371,479,908.00	$ -	99.486	$ 8,681,667.00	$ 6,542,914,167.00	$ 8,868,565,741.00	33.7405	$ 8,681,667.00	$ 6,542,914,167.00	$ -
3-2020-P022 RR-Administrados de libre destinación	$	$ -	$ 3,057,100,768.00	$ 3,057,100,768.00	$ 3,057,100,768.00	$ -	$ 3,057,100,768.00	$ -	$ 3,057,100,768.00	$ -	$ -	$ 3,057,100,768.00	$ -	100	$ -	$ -	$ 3,057,100,768.00	0	$ -	$ -	$ -
2120011601410000000807 Renovacion a San Cristóbal, adaptamos y mitigar!	$ 425,450,000.00	$ -	$ -	$ -	$ 425,450,000.00	$ -	$ 425,450,000.00	$ -	$ 128,750,000.00	$ 296,700,000.00	$	$ 78,000,000.00	$ 50,750,000.00	18.3333	$ 7,800,000.00	$ 42,120,000.00	$ 35,880,000.00	9.9333	$ 7,800,000.00	$ 42,120,000.00	$ -
10 No aplica	$ 425,450,000.00	$ -	$ -	$ -	$ 425,450,000.00	$ -	$ 425,450,000.00	$ -	$ 128,750,000.00	$ 296,700,000.00	$	$ 78,000,000.00	$ 50,750,000.00	18.3333	$ 7,800,000.00	$ 42,120,000.00	$ 35,880,000.00	9.9333	$ 7,800,000.00	$ 42,120,000.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 425,450,000.00	$ -	$ -	$ -	$ 425,450,000.00	$ -	$ 425,450,000.00	$ -	$ 128,750,000.00	$ 296,700,000.00	$ -	$ 78,000,000.00	$ 50,750,000.00	18.3333	$ 7,800,000.00	$ 42,120,000.00	$ 35,880,000.00	9.9333	$ 7,800,000.00	$ 42,120,000.00	$ -
2120011601450000000809 San Cristóbal protege todos los formas de vida	$ 587,000,000.00	$ -	$ -	$ -	$ 587,000,000.00	$ -	$ 587,000,000.00	$ -	$ 276,180,000.00	$ 310,820,000.00	$	$ 232,180,000.00	$ 44,000,000.00	39.5537	$ 32,151,666.00	$ 156,508,333.00	$ 75,420,167.00	26.6712	$ 32,151,666.00	$ 156,508,333.00	$ -
10 No aplica	$ 587,000,000.00	$ -	$ -	$ -	$ 587,000,000.00	$ -	$ 587,000,000.00	$ -	$ 276,180,000.00	$ 310,820,000.00	$	$ 232,180,000.00	$ 44,000,000.00	39.5537	$ 32,151,666.00	$ 156,508,333.00	$ 75,420,167.00	26.6712	$ 32,151,666.00	$ 156,508,333.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 587,000,000.00	$ -	$ -	$ -	$ 587,000,000.00	$ -	$ 587,000,000.00	$ -	$ 276,180,000.00	$ 310,820,000.00	$	$ 232,180,000.00	$ 44,000,000.00	39.5537	$ 32,151,666.00	$ 156,508,333.00	$ 75,420,167.00	26.6712	$ 32,151,666.00	$ 156,508,333.00	$ -
2120011601460000000808 San Cristóbal fomenta la separación, transformación	$ 620,000,000.00	$ -	$ -	$ -	$ 620,000,000.00	$ -	$ 620,000,000.00	$ -	$ 152,167,970.00	$ 467,832,030.00	$ 28,800,000.00	$ 591,517,970.00	$ 86,600,000.00	55.4512	$ 46,956,000.00	$ 272,836,203.00	$ 73,281,968.00	16.0036	$ 46,956,000.00	$ 272,836,203.00	$ -
10 No aplica	$ 620,000,000.00	$ -	$ -	$ -	$ 620,000,000.00	$ -	$ 620,000,000.00	$ -	$ 152,167,970.00	$ 467,832,030.00	$ 28,800,000.00	$ 591,517,970.00	$ 86,600,000.00	55.4512	$ 46,956,000.00	$ 272,836,203.00	$ 73,281,968.00	16.0036	$ 46,956,000.00	$ 272,836,203.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 620,000,000.00	$ -	$ -	$ -	$ 620,000,000.00	$ -	$ 620,000,000.00	$ -	$ 152,167,970.00	$ 467,832,030.00	$ 28,800,000.00	$ 591,517,970.00	$ 86,600,000.00	55.4512	$ 46,956,000.00	$ 272,836,203.00	$ 73,281,968.00	16.0036	$ 46,956,000.00	$ 272,836,203.00	$ -
2120011601490000000810 San Cristóbal territorio de paz y reconciliación	$ 732,870,000.00	$ -	$ -	$ -	$ 732,870,000.00	$ -	$ 732,870,000.00	$ -	$ 136,424,000.00	$ 596,446,000.00	$	$ 136,424,000.00	$ -	18.615	$ 17,053,000.00	$ 100,044,266.00	$ 36,379,734.00	13.651	$ 17,053,000.00	$ 100,044,266.00	$ -
10 No aplica	$ 732,870,000.00	$ -	$ -	$ -	$ 732,870,000.00	$ -	$ 732,870,000.00	$ -	$ 136,424,000.00	$ 596,446,000.00	$	$ 136,424,000.00	$ -	18.615	$ 17,053,000.00	$ 100,044,266.00	$ 36,379,734.00	13.651	$ 17,053,000.00	$ 100,044,266.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 732,870,000.00	$ -	$ -	$ -	$ 732,870,000.00	$ -	$ 732,870,000.00	$ -	$ 136,424,000.00	$ 596,446,000.00	$	$ 136,424,000.00	$ -	18.615	$ 17,053,000.00	$ 100,044,266.00	$ 36,379,734.00	13.651	$ 17,053,000.00	$ 100,044,266.00	$ -
2120011601500000000870 Mujeres empoderadas en San Cristóbal	$ 1,323,435,000.00	$ -	$ -	$ -	$ 1,323,435,000.00	$ -	$ 1,323,435,000.00	$ -	$ 141,740,500.00	$ 1,181,705,500.00	$	$ 137,718,299.00	$ 4,022,401.00	10.4063	$ 33,675,000.00	$ 96,645,000.00	$ 43,273,299.00	7.1564	$ 33,675,000.00	$ 96,645,000.00	$ -
10 No aplica	$ 1,323,435,000.00	$ -	$ -	$ -	$ 1,323,435,000.00	$ -	$ 1,323,435,000.00	$ -	$ 141,740,500.00	$ 1,181,705,500.00	$	$ 137,718,299.00	$ 4,022,401.00	10.4063	$ 33,675,000.00	$ 96,645,000.00	$ 43,273,299.00	7.1564	$ 33,675,000.00	$ 96,645,000.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 1,323,435,000.00	$ -	$ -	$ -	$ 1,323,435,000.00	$ -	$ 1,323,435,000.00	$ -	$ 141,740,500.00	$ 1,181,705,500.00	$	$ 137,718,299.00	$ 4,022,401.00	10.4063	$ 33,675,000.00	$ 96,645,000.00	$ 43,273,299.00	7.1564	$ 33,675,000.00	$ 96,645,000.00	$ -
2120011601460000000816 San Cristóbal construye confianza y convivencia	$ 966,538,000.00	$ -	$ -	$ -	$ 966,538,000.00	$ -	$ 966,538,000.00	$ 12,760,000.00	$ 408,872,000.00	$ 497,456,000.00	$ 91,960,000.00	$ 431,272,000.00	$ 33,600,000.00	43.8625	$ 33,054,000.00	$ 245,252,667.00	$ 170,019,333.00	29.9162	$ 33,054,000.00	$ 245,252,667.00	$ -
10 No aplica	$ 966,538,000.00	$ -	$ -	$ -	$ 966,538,000.00	$ -	$ 966,538,000.00	$ 12,760,000.00	$ 408,872,000.00	$ 497,456,000.00	$ 91,960,000.00	$ 431,272,000.00	$ 33,600,000.00	43.8625	$ 33,054,000.00	$ 245,252,667.00	$ 170,019,333.00	29.9162	$ 33,054,000.00	$ 245,252,667.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 966,538,000.00	$ -	$ -	$ -	$ 966,538,000.00	$ -	$ 966,538,000.00	$ 12,760,000.00	$ 408,872,000.00	$ 497,456,000.00	$ 91,960,000.00	$ 431,272,000.00	$ 33,600,000.00	43.8625	$ 33,054,000.00	$ 245,252,667.00	$ 170,019,333.00	29.9162	$ 33,054,000.00	$ 245,252,667.00	$ -
2120011601490000000818 Por un buen uso en el espacio publico en San Cristóbal	$ 725,755,000.00	$ -	$ -	$ -	$ 725,755,000.00	$ -	$ 725,755,000.00	$ -	$ 193,712,000.00	$ 532,043,000.00	$ 38,056,000.00	$ 181,212,000.00	$ 12,500,000.00	24.9688	$ 20,811,333.00	$ 131,509,133.00	$ 69,702,867.00	18.1203	$ 20,811,333.00	$ 131,509,133.00	$ -
10 No aplica	$ 725,755,000.00	$ -	$ -	$ -	$ 725,755,000.00	$ -	$ 725,755,000.00	$ -	$ 193,712,000.00	$ 532,043,000.00	$ 38,056,000.00	$ 181,212,000.00	$ 12,500,000.00	24.9688	$ 20,811,333.00	$ 131,509,133.00	$ 69,702,867.00	18.1203	$ 20,811,333.00	$ 131,509,133.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 725,755,000.00	$ -	$ -	$ -	$ 725,755,000.00	$ -	$ 725,755,000.00	$ -	$ 193,712,000.00	$ 532,043,000.00	$ 38,056,000.00	$ 181,212,000.00	$ 12,500,000.00	24.9688	$ 20,811,333.00	$ 131,509,133.00	$ 69,702,867.00	18.1203	$ 20,811,333.00	$ 131,509,133.00	$ -
2120011601490000000820 San Cristóbal cuida a San Cristóbal	$ 1,451,532,000.00	$ -	$ -	$ -	$ 1,451,532,000.00	$ -	$ 1,451,532,000.00	$ 185,692,500.00	$ 185,692,500.00	$ 1,265,837,500.00	$ -	$ -	$ 185,692,500.00	0	$ -	$ -	$ -	0	$ -	$ -	$ -
10 No aplica	$ 1,451,532,000.00	$ -	$ -	$ -	$ 1,451,532,000.00	$ -	$ 1,451,532,000.00	$ 185,692,500.00	$ 185,692,500.00	$ 1,265,837,500.00	$ -	$ -	$ 185,692,500.00	0	$ -	$ -	$ -	0	$ -	$ -	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 1,451,532,000.00	$ -	$ -	$ -	$ 1,451,532,000.00	$ -	$ 1,451,532,000.00	$ 185,692,500.00	$ 185,692,500.00	$ 1,265,837,500.00	$ -	$ -	$ 185,692,500.00	0	$ -	$ -	$ -	0	$ -	$ -	$ -
2120011601490000000821 Chiros para la movilidad en San Cristóbal	$ 5,759,789,000.00	$ -	$ 1,429,549,664.00	$ 7,189,338,664.00	$ 7,189,338,664.00	$ -	$ 7,189,338,664.00	$ 407,698,577.00	$ 7,075,206,664.00	$ 114,132,000.00	$ 705,698,571.00	$ 7,023,831,658.00	$ 51,640,006.00	97.6875	$ 112,817,815.00	$ 2,176,461,796.00	$ 4,909,562,062.00	32.2456	$ 112,817,815.00	$ 2,176,461,796.00	$ -
10 No aplica	$ 5,759,789,000.00	$ -	$ 1,429,549,664.00	$ 7,189,338,664.00	$ 7,189,338,664.00	$ -	$ 7,189,338,664.00	$ 407,698,577.00	$ 7,075,206,664.00	$ 114,132,000.00	$ 705,698,571.00	$ 7,023,831,658.00	$ 51,640,006.00	97.6875	$ 112,817,815.00	$ 2,176,461,796.00	$ 4,909,562,062.00	32.2456	$ 112,817,815.00	$ 2,176,461,796.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 2,111,210,000.00	$ -	$ -	$ -	$ 2,111,210,000.00	$ -	$ 2,111,210,000.00	$ 259,196,499.00	$ 1,997,138,000.00	$ 114,072,000.00	$ 351,154,499.00	$ 1,945,677,994.00	$ 51,640,006.00	92.1956	$ 112,817,815.00	$ 513,114,681.00	$ 1,052,563,513.00	24.8563	$ 112,817,815.00	$ 513,114,681.00	$ -
1-103-1012 V/A-Sobretasa a la gasolina	$ 3,252,050,000.00	$ -	$ -	$ -	$ 3,252,050,000.00	$ -	$ 3,252,050,000.00	$ -	$ 3,252,050,000.00	$ -	$ -	$ 3,252,050,000.00	$ -	100	$ -	$ -	$ 1,661,547,115.00	51.0965	$ -	$ 1,661,547,115.00	$ -
3-102-P022 V/A-Administrados de libre destinación	$ 896,529,000.00	$ -	$ -	$ -	$ 896,529,000.00	$ -	$ 896,529,000.00	$ -	$ 896,529,000.00	$ -	$ -	$ 896,529,000.00	$ -	100	$ -	$ -	$ 896,529,000.00	0	$ -	$ -	$ -
3-2020-P022 RR-Administrados de libre destinación	$	$ -	$ 1,429,549,664.00	$ 1,429,549,664.00	$ 1,429,549,664.00	$ -	$ 1,429,549,664.00	$ 356,500,088.00	$ 1,429,549,664.00	$ -	$ 356,500,088.00	$ 1,429,549,664.00	$ -	100	$ -	$ -	$ 1,429,549,664.00	0	$ -	$ -	$ -
2120011601510000000873 Participación ciudadana pasa el desarrollo local	$ 1,031,711,000.00	$ -	$ -	$ -	$ 1,031,711,000.00	$ -	$ 1,031,711,000.00	$ -	$ 267,105,056.00	$ 764,602,540.00	$ -	$ 267,105,056.00	$ -	25.8751	$ 22,513,557.00	$ 133,180,157.00	$ 333,928,019.00	12.9787	$ 22,513,557.00	$ 133,180,157.00	$ -
10 No aplica	$ 1,031,711,000.00	$ -	$ -	$ -	$ 1,031,711,000.00	$ -	$ 1,031,711,000.00	$ -	$ 267,105,056.00	$ 764,602,540.00	$ -	$ 267,105,056.00	$ -	25.8751	$ 22,513,557.00	$ 133,180,157.00	$ 333,928,019.00	12.9787	$ 22,513,557.00	$ 133,180,157.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 1,031,711,000.00	$ -	$ -	$ -	$ 1,031,711,000.00	$ -	$ 1,031,711,000.00	$ -	$ 267,105,056.00	$ 764,602,540.00	$ -	$ 267,105,056.00	$ -	25.8751	$ 22,513,557.00	$ 133,180,157.00	$ 333,928,019.00	12.9787	$ 22,513,557.00	$ 133,180,157.00	$ -
2120011601570000000874 San Cristóbal al servicio de la ciudadanía	$ 12,194,470,000.00	$ -	$ -	$ -	$ 12,194,470,000.00	$ -	$ 12,194,470,000.00	$ 803,795,976.00	$ 8,764,064,657.00	$ 3,430,405,343.00	$ 947,505,176.00	$ 8,571,775,657.00	$ 192,289,000.00	68.6680	$ 863,170,985.00	$ 5,438,866,366.00	$ 2,954,909,292.00	16.6371	$ 863,170,985.00	$ 5,438,866,366.00	$ -
10 No aplica	$ 12,194,470,000.00	$ -	$ -	$ -	$ 12,194,470,000.00	$ -	$ 12,194,470,000.00	$ 803,795,976.00	$ 8,764,064,657.00	$ 3,430,405,343.00	$ 947,505,176.00	$ 8,571,775,657.00	$ 192,289,000.00	68.6680	$ 863,170,985.00	$ 5,438,866,366.00	$ 2,954,909,292.00	16.6371	$ 863,170,985.00	$ 5,438,866,366.00	$ -
1-103-1012 V/A-10% Ingresos corrientes FDL	$ 12,194,470,000.00	$ -	$ -	$ -	$ 12,194,470,000.00	$ -	$ 12,194,470,000.00	$ 803,795,976.00	$ 8,764,064,657.00	$ 3,430,405,343.00	$ 947,505,176.00	$ 8,571,775,657.00	$ 192,289,000.00	68.6680	$ 863,170,985.00	$ 5,438,866,366.00	$ 2,954,909,292.00	16.6371	$ 863,170,985.00	$ 5,438,866,366.00	$ -
2120011601510000000882 Ingreso vital para San Cristóbal	$ 752,152,000.00	$ -	$ 366,529,538.00	$ 385,622,462.00	$ 385,622,462.00	$ -	$ 385,622,462.00	$ 4,770,000.00	$ 382,852,462.00	$ 2,770,000.00	$	$ 382,852,462.00	$ -	98.6854	$ 2,803,176.00	$ 251,992,966.00	$ 108,859,497.00	68.9216	$ 2,803,176.00	$ 251,992,966.00	$ -
10 No aplica	$ 752,152,000.00	$ -	$ 366,529,538.00	$ 385,622,462.00	$ 385,622,462.00	$ -	$ 385,622,462.00	$ 4,770,000.00	$ 382,852,462.00	$ 2,770,000.00	$	$ 382,852,462.00	$ -	98.6854	$ 2,803,176.00	$ 251,992,966.00	$ 108,859,497.00	68.9216	$ 2,803,176.00	$ 251,992,966.00	$ -
1-103-1012 RR-Ingresos corrientes FDL	$ 752,152,000.00	$ -	$ 366,529,538.00	$ 385,622,462.00	$ 385,622,462.00	$ -	$ 385,622,462.00	$ 4,770,000.00	$ 382,852,462.00	$ 2,770,000.00	$	$ 382,852,462.00	$ -	98.6854	$ 2,803,176.00	$ 251,992,966.00	$ 108,859,497.00	68.9216	$ 2,803,176.00	$ 251,992,966.00	$ -
2120011601560000000831 San Cristóbal le cuida	$ 1,684,779,000.00	$ -	$ 659,561,923.00	$ 1,225,217,077.00	$ 1,225,217,077.00	$ -	$ 1,225,217,077.00	$ 12,590.00	$ 1,225,204,684.00	$ 12,590.00	$	$ 1,225,204,684.00	$ -	99.999	$ -	$ 676,678,913.00	$ 548,725,571.00	55.2303	$ -	$ 676,678,913.00	$ -
10 No aplica	$ 1,684,779,000.00	$ -	$ 659,561,923.00	$ 1,225,217,077.00	$ 1,225,217,077.00	$ -	$ 1,225,217,077.00	$ 12,590.00	$ 1,225,204,684.00	$ 12,590.00	$	$ 1,225,204,684.00	$ -	99.999	$ -	$ 676,678,913.00	$ 548,725,571.00	55.2303	$ -	$ 676,678,913.00	$ -
1-103-1012 RR-Ingresos corrientes FDL	$ 1,684,779,000.00	$ -	$ 659,561,923.00	$ 1,225,217,077.00	$ 1,225,217,077.00	$ -	$ 1,225,217,077.00	$ 12,590.00	$ 1,225,204,684.00	$ 12,590.00	$	$ 1,225,204,684.00	$ -	99.999	$ -	$ 676,678,913.00	$ 548,725,571.00	55.2303	$ -	$ 676,678,913.00	$ -
2120011601570000000832 San Cristóbal saludable	$ 2,578,667,000.00	$ -	$ 29,124,275.00	$ 2,549,542,725.00	$ 2,549,542,725.00	$ -	$ 2,549,542,725.00	$ 21,083,333.00	$ 2,509,542,725.00	$ -	$	$ 2,528,249,392.00	$ 21,083,333.00	99.3236	$ -	$ 22,029,999.00	$ 2,506

1-200-002 PR-1271 Ingresos corrientes PDL	$ 1,017,769,000.00	$ -	0	1,017,769,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0	$ -	$ -	$ -	0	$ -	$ -	$ -	$ -	0
012050640117020000011702 Sao Cristóbal le apuesta a una educación sin limite	$ 81,771,000.00	$ -	0	76,928,550.00	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ -	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	$ -	0
10 No aplica	$ 81,771,000.00	$ -	0	76,928,550.00	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ -	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 81,771,000.00	$ -	0	76,928,550.00	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ 4,942,066.00	$ -	$ -	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	100	$ -	$ 4,942,066.00	$ -	$ -	0
0120506401200200000201 San Cristóbal es deporte	$ 1,215,851,000.00	$ -	0	40,607,209.00	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ -	$ -	$ 1,175,243,791.00	$ -	100	$ -	$ 317,638,380.00	$ 857,625,411.00	27.0257	$ -	$ 317,638,380.00	$ -	$ -	0
10 No aplica	$ 1,215,851,000.00	$ -	0	40,607,209.00	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ -	$ -	$ 1,175,243,791.00	$ -	100	$ -	$ 317,638,380.00	$ 857,625,411.00	27.0257	$ -	$ 317,638,380.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 1,215,851,000.00	$ -	0	40,607,209.00	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ 1,175,243,791.00	$ -	$ -	$ -	$ 1,175,243,791.00	$ -	100	$ -	$ 317,638,380.00	$ 857,625,411.00	27.0257	$ -	$ 317,638,380.00	$ -	$ -	0
0120506401300200000301 San Cristóbal promotora del aseo, la cultura y el	$ 296,060,000.00	$ -	0	85,794,499.00	$ 379,794,499.00	$ -	$ 379,794,499.00	$ -	$ 377,139,166.00	$ 2,655,333.00	$ -	$ 377,139,166.00	$ -	$ -	99.3000	$ -	$ 12,051,333.00	$ 365,087,833.00	3.1731	$ -	$ 12,051,333.00	$ -	$ -	0
10 No aplica	$ 296,060,000.00	$ -	0	85,794,499.00	$ 379,794,499.00	$ -	$ 379,794,499.00	$ -	$ 377,139,166.00	$ 2,655,333.00	$ -	$ 377,139,166.00	$ -	$ -	99.3000	$ -	$ 12,051,333.00	$ 365,087,833.00	3.1731	$ -	$ 12,051,333.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 296,060,000.00	$ -	0	85,794,499.00	$ 379,794,499.00	$ -	$ 379,794,499.00	$ -	$ 377,139,166.00	$ 2,655,333.00	$ -	$ 377,139,166.00	$ -	$ -	99.3000	$ -	$ 12,051,333.00	$ 365,087,833.00	3.1731	$ -	$ 12,051,333.00	$ -	$ -	0
0120506401200200000302 Espacios mas verdes en San Cristóbal	$ 275,127,000.00	$ -	0	15,520,350.00	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ -	$ 259,606,650.00	$ -	$ -	100	$ 76,512,033.00	$ 132,439,921.00	$ 127,166,729.00	51.0079	$ 76,512,033.00	$ 132,439,921.00	$ -	$ -	0
10 No aplica	$ 275,127,000.00	$ -	0	15,520,350.00	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ -	$ 259,606,650.00	$ -	$ -	100	$ 76,512,033.00	$ 132,439,921.00	$ 127,166,729.00	51.0079	$ 76,512,033.00	$ 132,439,921.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 275,127,000.00	$ -	0	15,520,350.00	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ 259,606,650.00	$ -	$ -	$ 259,606,650.00	$ -	$ -	100	$ 76,512,033.00	$ 132,439,921.00	$ 127,166,729.00	51.0079	$ 76,512,033.00	$ 132,439,921.00	$ -	$ -	0
0120506401300200000303 San Cristóbal ambientalmente sostenible	$ 574,401,000.00	$ -	0	49,693,192.00	$ 524,567,808.00	$ -	$ 524,567,808.00	$ 192,667.00	$ 524,635,141.00	$ 192,667.00	$ 540,000.00	$ 523,971,141.00	$ 540,000.00	99.868	$ -	$ 216,175,066.00	$ 309,792,097.00	40.8285	$ -	$ 216,175,066.00	$ -	$ -	0
10 No aplica	$ 574,401,000.00	$ -	0	49,693,192.00	$ 524,567,808.00	$ -	$ 524,567,808.00	$ 192,667.00	$ 524,635,141.00	$ 192,667.00	$ 540,000.00	$ 523,971,141.00	$ 540,000.00	99.868	$ -	$ 216,175,066.00	$ 309,792,097.00	40.8285	$ -	$ 216,175,066.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 574,401,000.00	$ -	0	49,693,192.00	$ 524,567,808.00	$ -	$ 524,567,808.00	$ 192,667.00	$ 524,635,141.00	$ 192,667.00	$ 540,000.00	$ 523,971,141.00	$ 540,000.00	99.868	$ -	$ 216,175,066.00	$ 309,792,097.00	40.8285	$ -	$ 216,175,066.00	$ -	$ -	0
0120506401400200000401 San Cristóbal protectora de sus recursos naturales	$ 698,667,000.00	$ -	0	10,023,180.00	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ -	$ 688,643,820.00	$ -	$ -	100	$ -	$ 630,511,498.00	$ 67,952,382.00	90.1325	$ -	$ 630,511,498.00	$ -	$ -	0
10 No aplica	$ 698,667,000.00	$ -	0	10,023,180.00	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ -	$ 688,643,820.00	$ -	$ -	100	$ -	$ 630,511,498.00	$ 67,952,382.00	90.1325	$ -	$ 630,511,498.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 698,667,000.00	$ -	0	10,023,180.00	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ 688,643,820.00	$ -	$ -	$ 688,643,820.00	$ -	$ -	100	$ -	$ 630,511,498.00	$ 67,952,382.00	90.1325	$ -	$ 630,511,498.00	$ -	$ -	0
0120506401400200000402 Sao Cristóbal preparado ante emergencias	$ 454,687,000.00	$ -	0	74,701,074.00	$ 379,985,926.00	$ -	$ 379,985,926.00	$ 800,000.00	$ 379,185,926.00	$ 800,000.00	$ 900,000.00	$ 378,285,926.00	$ 900,000.00	99.9526	$ 9,931,937.00	$ 137,532,070.00	$ 242,753,856.00	30.9936	$ 9,931,937.00	$ 137,532,070.00	$ -	$ -	0
10 No aplica	$ 454,687,000.00	$ -	0	74,701,074.00	$ 379,985,926.00	$ -	$ 379,985,926.00	$ 800,000.00	$ 379,185,926.00	$ 800,000.00	$ 900,000.00	$ 378,285,926.00	$ 900,000.00	99.9526	$ 9,931,937.00	$ 137,532,070.00	$ 242,753,856.00	30.9936	$ 9,931,937.00	$ 137,532,070.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 454,687,000.00	$ -	0	74,701,074.00	$ 379,985,926.00	$ -	$ 379,985,926.00	$ 800,000.00	$ 379,185,926.00	$ 800,000.00	$ 900,000.00	$ 378,285,926.00	$ 900,000.00	99.9526	$ 9,931,937.00	$ 137,532,070.00	$ 242,753,856.00	30.9936	$ 9,931,937.00	$ 137,532,070.00	$ -	$ -	0
0120506401500200000501 San Cristóbal construye espacios para la recreación	$ 1,092,685,000.00	$ -	0	17,993,659.00	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ -	$ 1,074,687,341.00	$ -	$ -	100	$ -	$ 1,024,355,049.00	$ 332,332,292.00	89.8958	$ -	$ 1,024,355,049.00	$ -	$ -	0
10 No aplica	$ 1,092,685,000.00	$ -	0	17,993,659.00	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ -	$ 1,074,687,341.00	$ -	$ -	100	$ -	$ 1,024,355,049.00	$ 332,332,292.00	89.8958	$ -	$ 1,024,355,049.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 1,092,685,000.00	$ -	0	17,993,659.00	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ 1,074,687,341.00	$ -	$ -	$ 1,074,687,341.00	$ -	$ -	100	$ -	$ 1,024,355,049.00	$ 332,332,292.00	89.8958	$ -	$ 1,024,355,049.00	$ -	$ -	0
0120506401500200000507 Revalorizar a San Cristóbal, adaptarnos y vivirlos!	$ 287,690,000.00	$ -	0	27,549,867.00	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ -	$ 260,084,133.00	$ -	$ -	100	$ -	$ 132,958,733.00	$ 127,125,400.00	51.1214	$ -	$ 132,958,733.00	$ -	$ -	0
10 No aplica	$ 287,690,000.00	$ -	0	27,549,867.00	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ -	$ 260,084,133.00	$ -	$ -	100	$ -	$ 132,958,733.00	$ 127,125,400.00	51.1214	$ -	$ 132,958,733.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 287,690,000.00	$ -	0	27,549,867.00	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ 260,084,133.00	$ -	$ -	$ 260,084,133.00	$ -	$ -	100	$ -	$ 132,958,733.00	$ 127,125,400.00	51.1214	$ -	$ 132,958,733.00	$ -	$ -	0
0120506401600200000601 San Cristóbal protege todas las formas de vida	$ 811,565,000.00	$ -	0	61,539,910.00	$ 750,225,690.00	$ -	$ 750,225,690.00	$ 120,000.00	$ 750,105,690.00	$ 120,000.00	$ -	$ 750,105,690.00	$ -	$ -	99.984	$ 1,050,000.00	$ 250,733,237.00	$ 499,372,453.00	33.423	$ 1,050,000.00	$ 250,733,237.00	$ -	$ -	0
10 No aplica	$ 811,565,000.00	$ -	0	61,539,910.00	$ 750,225,690.00	$ -	$ 750,225,690.00	$ 120,000.00	$ 750,105,690.00	$ 120,000.00	$ -	$ 750,105,690.00	$ -	$ -	99.984	$ 1,050,000.00	$ 250,733,237.00	$ 499,372,453.00	33.423	$ 1,050,000.00	$ 250,733,237.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 811,565,000.00	$ -	0	61,539,910.00	$ 750,225,690.00	$ -	$ 750,225,690.00	$ 120,000.00	$ 750,105,690.00	$ 120,000.00	$ -	$ 750,105,690.00	$ -	$ -	99.984	$ 1,050,000.00	$ 250,733,237.00	$ 499,372,453.00	33.423	$ 1,050,000.00	$ 250,733,237.00	$ -	$ -	0
0120506401600200000602 San Cristóbal fomenta la separación, transformación	$ 409,914,000.00	$ -	0	146,684,699.00	$ 259,629,301.00	$ -	$ 259,629,301.00	$ 2.00	$ 257,629,299.00	$ 1,600,002.00	$ 2.00	$ 257,629,299.00	$ -	$ -	99.3810	$ 20,661,171.00	$ 108,256,686.00	$ 149,575,814.00	41.7275	$ 20,661,171.00	$ 108,256,686.00	$ -	$ -	0
10 No aplica	$ 409,914,000.00	$ -	0	146,684,699.00	$ 259,629,301.00	$ -	$ 259,629,301.00	$ 2.00	$ 257,629,299.00	$ 1,600,002.00	$ 2.00	$ 257,629,299.00	$ -	$ -	99.3810	$ 20,661,171.00	$ 108,256,686.00	$ 149,575,814.00	41.7275	$ 20,661,171.00	$ 108,256,686.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 409,914,000.00	$ -	0	146,684,699.00	$ 259,629,301.00	$ -	$ 259,629,301.00	$ 2.00	$ 257,629,299.00	$ 1,600,002.00	$ 2.00	$ 257,629,299.00	$ -	$ -	99.3810	$ 20,661,171.00	$ 108,256,686.00	$ 149,575,814.00	41.7275	$ 20,661,171.00	$ 108,256,686.00	$ -	$ -	0
0120506401600200000603 San Cristóbal territorio de paz y reconciliación	$ 225,432,000.00	$ -	0	23,000,989.00	$ 202,431,010.00	$ -	$ 202,431,010.00	$ 1.00	$ 202,431,014.00	$ 1.00	$ 1.00	$ 202,431,014.00	$ -	$ -	100	$ -	$ 14,593,333.00	$ 188,097,681.00	7.0806	$ -	$ 14,593,333.00	$ -	$ -	0
10 No aplica	$ 225,432,000.00	$ -	0	23,000,989.00	$ 202,431,010.00	$ -	$ 202,431,010.00	$ 1.00	$ 202,431,014.00	$ 1.00	$ 1.00	$ 202,431,014.00	$ -	$ -	100	$ -	$ 14,593,333.00	$ 188,097,681.00	7.0806	$ -	$ 14,593,333.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 225,432,000.00	$ -	0	23,000,989.00	$ 202,431,010.00	$ -	$ 202,431,010.00	$ 1.00	$ 202,431,014.00	$ 1.00	$ 1.00	$ 202,431,014.00	$ -	$ -	100	$ -	$ 14,593,333.00	$ 188,097,681.00	7.0806	$ -	$ 14,593,333.00	$ -	$ -	0
0120506401600200000604 Mujeres empoderadas en San Cristóbal	$ 932,720,000.00	$ -	0	23,706,693.00	$ 909,013,535.00	$ -	$ 909,013,535.00	$ 1.00	$ 909,013,534.00	$ 1.00	$ 1.00	$ 909,013,534.00	$ -	$ -	100	$ -	$ 380,299,286.00	$ 528,732,249.00	41.8368	$ -	$ 380,299,286.00	$ -	$ -	0
10 No aplica	$ 932,720,000.00	$ -	0	23,706,693.00	$ 909,013,535.00	$ -	$ 909,013,535.00	$ 1.00	$ 909,013,534.00	$ 1.00	$ 1.00	$ 909,013,534.00	$ -	$ -	100	$ -	$ 380,299,286.00	$ 528,732,249.00	41.8368	$ -	$ 380,299,286.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 932,720,000.00	$ -	0	23,706,693.00	$ 909,013,535.00	$ -	$ 909,013,535.00	$ 1.00	$ 909,013,534.00	$ 1.00	$ 1.00	$ 909,013,534.00	$ -	$ -	100	$ -	$ 380,299,286.00	$ 528,732,249.00	41.8368	$ -	$ 380,299,286.00	$ -	$ -	0
0120506401600200000605 San Cristóbal construye confianza y convivencia	$ 352,631,000.00	$ -	0	71,410,091.00	$ 281,220,909.00	$ -	$ 281,220,909.00	$ 1,075,556.00	$ 262,680,909.00	$ 18,740,000.00	$ 85,334.00	$ 262,680,909.00	$ -	$ -	93.1862	$ -	$ 195,356,222.00	$ 67,324,687.00	69.4671	$ -	$ 195,356,222.00	$ -	$ -	0
10 No aplica	$ 352,631,000.00	$ -	0	71,410,091.00	$ 281,220,909.00	$ -	$ 281,220,909.00	$ 1,075,556.00	$ 262,680,909.00	$ 18,740,000.00	$ 85,334.00	$ 262,680,909.00	$ -	$ -	93.1862	$ -	$ 195,356,222.00	$ 67,324,687.00	69.4671	$ -	$ 195,356,222.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 352,631,000.00	$ -	0	71,410,091.00	$ 281,220,909.00	$ -	$ 281,220,909.00	$ 1,075,556.00	$ 262,680,909.00	$ 18,740,000.00	$ 85,334.00	$ 262,680,909.00	$ -	$ -	93.1862	$ -	$ 195,356,222.00	$ 67,324,687.00	69.4671	$ -	$ 195,356,222.00	$ -	$ -	0
0120506401600200000606 Por un barrio seguro en el espacio público en San Cristó	$ 29,631,000.00	$ -	0	59,677,300.00	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ -	$ 89,308,300.00	$ -	$ -	100	$ -	$ 65,490,733.00	$ 23,817,567.00	73.3311	$ -	$ 65,490,733.00	$ -	$ -	0
10 No aplica	$ 29,631,000.00	$ -	0	59,677,300.00	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ -	$ 89,308,300.00	$ -	$ -	100	$ -	$ 65,490,733.00	$ 23,817,567.00	73.3311	$ -	$ 65,490,733.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 29,631,000.00	$ -	0	59,677,300.00	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ 89,308,300.00	$ -	$ -	$ 89,308,300.00	$ -	$ -	100	$ -	$ 65,490,733.00	$ 23,817,567.00	73.3311	$ -	$ 65,490,733.00	$ -	$ -	0
0120506401600200000607 San Cristóbal cuida a San Cristóbal	$ 537,136,000.00	$ -	0	41,746,990.00	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ -	$ 495,389,610.00	$ -	$ -	100	$ 154,536,666.00	$ 154,536,666.00	$ 341,362,944.00	31.1950	$ 154,536,666.00	$ 154,536,666.00	$ -	$ -	0
10 No aplica	$ 537,136,000.00	$ -	0	41,746,990.00	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ -	$ 495,389,610.00	$ -	$ -	100	$ 154,536,666.00	$ 154,536,666.00	$ 341,362,944.00	31.1950	$ 154,536,666.00	$ 154,536,666.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 537,136,000.00	$ -	0	41,746,990.00	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ 495,389,610.00	$ -	$ -	$ 495,389,610.00	$ -	$ -	100	$ 154,536,666.00	$ 154,536,666.00	$ 341,362,944.00	31.1950	$ 154,536,666.00	$ 154,536,666.00	$ -	$ -	0
0120506401600200000671 Obras para la movilidad en San Cristóbal	$ 7,561,540,000.00	$ -	0	3,847,139,669.00	$ 3,714,400,331.00	$ -	$ 3,714,400,331.00	$ 16,968.00	$ 3,714,383,387.00	$ 16,968.00	$ -	$ 3,714,383,387.00	$ -	$ -	99.9995	$ -	$ 862,071,495.00	$ 2,852,317,892.00	23.9797	$ -	$ 862,071,495.00	$ -	$ -	0
10 No aplica	$ 7,561,540,000.00	$ -	0	3,847,139,669.00	$ 3,714,400,331.00	$ -	$ 3,714,400,331.00	$ 16,968.00	$ 3,714,383,387.00	$ 16,968.00	$ -	$ 3,714,383,387.00	$ -	$ -	99.9995	$ -	$ 862,071,495.00	$ 2,852,317,892.00	23.9797	$ -	$ 862,071,495.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 7,561,540,000.00	$ -	0	3,847,139,669.00	$ 3,714,400,331.00	$ -	$ 3,714,400,331.00	$ 16,968.00	$ 3,714,383,387.00	$ 16,968.00	$ -	$ 3,714,383,387.00	$ -	$ -	99.9995	$ -	$ 862,071,495.00	$ 2,852,317,892.00	23.9797	$ -	$ 862,071,495.00	$ -	$ -	0
0120506401600200000672 Participación ciudadana para el desarrollo local	$ 605,372,000.00	$ -	0	926,671,004.00	$ 1,573,843,004.00	$ -	$ 1,573,843,004.00	$ 6,288.00	$ 1,573,836,717.00	$ 6,288.00	$ -	$ 1,573,836,717.00	$ -	$ -	99.9996	$ -	$ 599,329,897.00	$ 974,506,860.00	38.0807	$ -	$ 599,329,897.00	$ -	$ -	0
10 No aplica	$ 605,372,000.00	$ -	0	926,671,004.00	$ 1,573,843,004.00	$ -	$ 1,573,843,004.00	$ 6,288.00	$ 1,573,836,717.00	$ 6,288.00	$ -	$ 1,573,836,717.00	$ -	$ -	99.9996	$ -	$ 599,329,897.00	$ 974,506,860.00	38.0807	$ -	$ 599,329,897.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 605,372,000.00	$ -	0	926,671,004.00	$ 1,573,843,004.00	$ -	$ 1,573,843,004.00	$ 6,288.00	$ 1,573,836,717.00	$ 6,288.00	$ -	$ 1,573,836,717.00	$ -	$ -	99.9996	$ -	$ 599,329,897.00	$ 974,506,860.00	38.0807	$ -	$ 599,329,897.00	$ -	$ -	0
0120506401600200000673 San Cristóbal al servicio de la ciudadanía	$ 2,215,292,000.00	$ -	0	619,091,130.00	$ 1,596,168,862.00	$ -	$ 1,596,168,862.00	$ 12,086,850.00	$ 1,583,952,505.00	$ 132,776,537.00	$ 1,890,608.00	$ 1,452,812,505.00	$ 30,580,000.00	89.7657	$ 7,229,933.00	$ 1,036,736,080.00	$ 890,072,968.00	65.1397	$ 7,229,933.00	$ 1,036,736,080.00	$ -	$ -	0
10 No aplica	$ 2,215,292,000.00	$ -	0	619,091,130.00	$ 1,596,168,862.00	$ -	$ 1,596,168,862.00	$ 12,086,850.00	$ 1,583,952,505.00	$ 132,776,537.00	$ 1,890,608.00	$ 1,452,812,505.00	$ 30,580,000.00	89.7657	$ 7,229,933.00	$ 1,036,736,080.00	$ 890,072,968.00	65.1397	$ 7,229,933.00	$ 1,036,736,080.00	$ -	$ -	0
1-200-002 PR-1271 Ingresos corrientes PDL	$ 2,215,292,000.00	$ -	0	619,091,130.00	$ 1,596,168,862.00	$ -	$ 1,596,168,862.00	$ 12,086,850.00	$ 1,583,952,505.00	$ 132,776,537.00	$ 1,890,608.00	$ 1,452,812,505.00	$ 30,580,000.00	89.7657	$ 7,229,933.00	$ 1,036,736,080.00	$ 890,072,968.00	65.1397	$ 7,229,933.00	$ 1,036,736,080.00	$ -	$ -	0

JUAN CARLOS TRIANA RUBIANO

Firmado digitalmente por JUAN CARLOS TRIANA RUBIANO
Fecha: 2022.09.21 13:09:15 -05'00'

JUAN CARLOS TRIANA RUBIANO
ALCALDE LOCAL
CC No. 79750300 de Bogotá
Teléfono: 3028060 ext 2006

FERNANDO AUGUSTO APARICIO MORENO

Firmado digitalmente por FERNANDO AUGUSTO APARICIO MORENO
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FERNANDO AUGUSTO APARICIO MORENO
RESPONSABLE DE PRESUPUESTO
CC No 79751355 de Bogotá
Teléfono 3028700 ext 2022