

SISTEMA DE PRESUPUESTO DISTRITAL
SECRETARIA DISTRITAL DE HACIENDA. DIRECCIÓN DISTRITAL DE PRESUPUESTO
Ejecución Presupuestal Gastos Corrientes

Entidad CP: 1000 DISTRITO CAPITAL
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL
Ejercicio: 2023
CORTE A 30 DE SEPTIEMBRE 2023

Convenios		Funcionamiento - Obligaciones por pagar
		Funcionamiento - Vigencia
		Inversión - Obligaciones por pagar
		Inversión - Vigencia

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificac es Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
TOTAL	163.649.011.000	-	- 1.060.955.044	162.588.055.956	-	162.588.055.956	9.680.113.909	140.249.257.973	22.338.797.983	16.556.974.153	127.564.094.085	12.685.163.888	78	11.575.739.751	66.772.461.422	60.791.632.663	41	17.562.207.751	66.772.461.431	9
0004-01 FONDO DE DESARROLLO LOCAL DE SAN CRISTÓB	163.649.011.000	-	- 1.060.955.044	162.588.055.956	-	162.588.055.956	9.680.113.909	140.249.257.973	22.338.797.983	16.556.974.153	127.564.094.085	12.685.163.888	78	11.575.739.751	66.772.461.422	60.791.632.663	41	17.562.207.751	66.772.461.431	9
00000000000000000004 0004 - Programa Funcionamiento -																				
FDL DE SAN CRISTO	3797126000	0	-155411454	3641714546	0	3641714546	109266	3428751930	212962616	0	3405198125	23553805	93,5054	272215391	2180182800	1225015325	59,8669	272215391	2180182809	-9
02110103007 Honorarios Ediles	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	101014324	815097153	251818491	76,3975	101014324	815097162	-9
1-100-1079 VA-Ingresos corrientes FDL	1066916000	0	0	1066916000	0	1066916000	0	1066916000	0	0	1066915644	356	100	101014324	815097153	251818491	76,3975	101014324	815097162	-9
0212020100303331101 Gasolina motor corriente	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	11656000	0	0	11656000	0	11656000	0	0	11656000	0	0	0	0	0	0	0	0	0	0	0
0212020100303336103 Diésel oil ACPM (fuel gas gasoil marine gas)	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	5468456	28753803	16246197	63,8973	5468456	28753803	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	5468456	28753803	16246197	63,8973	5468456	28753803	0
0212020100306399060 Cartuchos plásticos para impresora de computador	60000000	0	0	60000000	0	60000000	0	51001924	8998076	0	27625969	23375955	46,0433	0	0	27625969	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	0	51001924	8998076	0	27625969	23375955	46,0433	0	0	27625969	0	0	0	0
02120201004024299991 Artículos n.c.p. de ferretería y cerrajería	60000000	0	0	60000000	0	60000000	0	59999181	819	0	59999181	0	99,9986	0	0	59999181	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	60000000	0	0	60000000	0	60000000	0	59999181	819	0	59999181	0	99,9986	0	0	59999181	0	0	0	0
0212020060363393 Otros servicios de comidas contratadas	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	0	5465747	39534253	12,1461	0	5465747	0
1-100-1079 VA-Ingresos corrientes FDL	45000000	0	0	45000000	0	45000000	0	45000000	0	0	45000000	0	100	0	5465747	39534253	12,1461	0	5465747	0
0212020070103010271311 Servicios de seguros de vida individual	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	26400000	0	100	0	26400000	0
1-100-1079 VA-Ingresos corrientes FDL	26400000	0	0	26400000	0	26400000	0	26400000	0	0	26400000	0	100	0	26400000	0	100	0	26400000	0
02120200701030471347 Servicio de seguro obligatorio de accidentes de tr	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	14675175	864825	94,4348	0	14675175	0
1-100-1079 VA-Ingresos corrientes FDL	15540000	0	0	15540000	0	15540000	0	15540000	0	0	15540000	0	100	0	14675175	864825	94,4348	0	14675175	0
02120200701030471349 Otros servicios de seguros de salud n.c.p.	152417000	855410	855410	153272410	0	153272410	0	152417000	855410	0	152416990	10	99,4419	12627200	101890600	50526390	66,4768	12627200	101890600	0
1-100-1079 VA-Ingresos corrientes FDL	152417000	855410	855410	153272410	0	153272410	0	152417000	855410	0	152416990	10	99,4419	12627200	101890600	50526390	66,4768	12627200	101890600	0
02120200701030571354 Servicios de seguros contra incendio, terremoto o	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	0	159975300	243700	99,8479	0	159975300	0
1-100-1079 VA-Ingresos corrientes FDL	160219000	0	0	160219000	0	160219000	0	160219000	0	0	160219000	0	100	0	159975300	243700	99,8479	0	159975300	0
0212020080484120 Servicios de telefonía fija (acceso)	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	18350232	1649768	0	18350232	0	91,7512	0	0	18350232	0	0	0	0
0212020080484222 Servicios de acceso a Internet de banda ancha	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	20000000	0	0	20000000	0	20000000	0	19549320	450680	0	19549320	0	97,7466	0	0	19549320	0	0	0	0
0212020080585250 Servicios de protección (guardas de seguridad)	990000000	-855410	-855410	989144590	0	989144590	0	890804267	98340323	0	890804267	0	90,058	150903801	365481291	525322976	36,9492	150903801	365481291	0
1-100-1079 VA-Ingresos corrientes FDL	990000000	-855410	-855410	989144590	0	989144590	0	890804267	98340323	0	890804267	0	90,058	150903801	365481291	525322976	36,9492	150903801	365481291	0
0212020080585330 Servicios de limpieza general	255000000	0	0	255000000	0	255000000	0	237290054	17709946	0	237221836	68218	93,0282	0	99562821	137659015	39,0442	0	99562821	0
1-100-1079 VA-Ingresos corrientes FDL	255000000	0	0	255000000	0	255000000	0	237290054	17709946	0	237221836	68218	93,0282	0	99562821	137659015	39,0442	0	99562821	0
0212020080686312 Servicios de distribución de electricidad (a comis)	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	575970	42003418	34335582	55,0222	575970	42003418	0
1-100-1079 VA-Ingresos corrientes FDL	76339000	0	0	76339000	0	76339000	0	76339000	0	0	76339000	0	100	575970	42003418	34335582	55,0222	575970	42003418	0
0212020080686330 Servicios de distribución de agua por tubería (a c	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	503084	2525854	28057146	8,259	503084	2525854	0
1-100-1079 VA-Ingresos corrientes FDL	30583000	0	0	30583000	0	30583000	0	30583000	0	0	30583000	0	100	503084	2525854	28057146	8,259	503084	2525854	0
0212020080787130 Servicios de mantenimiento y reparación de computa	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0	0	0	0
0212020090494110 Servicios de alcantarillado y tratamiento de aguas	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	493446	2489776	6460224	27,8187	493446	2489776	0
1-100-1079 VA-Ingresos corrientes FDL	8950000	0	0	8950000	0	8950000	0	8950000	0	0	8950000	0	100	493446	2489776	6460224	27,8187	493446	2489776	0
0212020090494239 Servicios generales de recolección de otros desech	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	629110	3030560	6920440	30,4548	629110	3030560	0
1-100-1079 VA-Ingresos corrientes FDL	9951000	0	0	9951000	0	9951000	0	9951000	0	0	9951000	0	100	629110	3030560	6920440	30,4548	629110	3030560	0

1-100-1079 VA-Ingresos corrientes FDL	1185440000	0	0	1185440000	0	1185440000	0	1029709204	155730796	695958683	1020374300	9334904	86,0756	34900000	160746667	859627633	13,5601	34900000	160746667	0
023011602380000001868 San Cristóbal fomenta la separación, transformación	1214325000	0	0	1214325000	0	1214325000	6250000	294826875	919498125	6250000	294826875	0	24,2791	32500000	188166667	106660208	15,4956	32500000	188166667	0
10 NO APLICA	1214325000	0	0	1214325000	0	1214325000	6250000	294826875	919498125	6250000	294826875	0	24,2791	32500000	188166667	106660208	15,4956	32500000	188166667	0
1-100-1079 VA-Ingresos corrientes FDL	1214325000	0	0	1214325000	0	1214325000	6250000	294826875	919498125	6250000	294826875	0	24,2791	32500000	188166667	106660208	15,4956	32500000	188166667	0
023011603390000001869 San Cristóbal territorio de paz y reconciliación	1100000000	0	0	1100000000	0	1100000000	0	315592889	784407111	0	315592889	0	28,6903	15300000	52550000	263042889	4,7773	15300000	52550000	0
10 NO APLICA	1100000000	0	0	1100000000	0	1100000000	0	315592889	784407111	0	315592889	0	28,6903	15300000	52550000	263042889	4,7773	15300000	52550000	0
1-100-1079 VA-Ingresos corrientes FDL	1100000000	0	0	1100000000	0	1100000000	0	315592889	784407111	0	315592889	0	28,6903	15300000	52550000	263042889	4,7773	15300000	52550000	0
023011603400000001870 Mujeres empoderadas en San Cristóbal	1529097000	0	0	1529097000	0	1529097000	583932161	909360727	619736273	62640262	388068828	521291899	25,379	25425000	162043099	226025729	10,5973	25425000	162043099	0
10 NO APLICA	1529097000	0	0	1529097000	0	1529097000	583932161	909360727	619736273	62640262	388068828	521291899	25,379	25425000	162043099	226025729	10,5973	25425000	162043099	0
1-100-1079 VA-Ingresos corrientes FDL	1529097000	0	0	1529097000	0	1529097000	583932161	909360727	619736273	62640262	388068828	521291899	25,379	25425000	162043099	226025729	10,5973	25425000	162043099	0
023011603430000001824 San Cristóbal construye confianza y convivencia	1000000000	0	0	1000000000	0	1000000000	7200000	364160000	635840000	7200000	364160000	0	36,416	38400000	209360000	154800000	20,936	38400000	209360000	0
10 NO APLICA	1000000000	0	0	1000000000	0	1000000000	7200000	364160000	635840000	7200000	364160000	0	36,416	38400000	209360000	154800000	20,936	38400000	209360000	0
1-100-1079 VA-Ingresos corrientes FDL	1000000000	0	0	1000000000	0	1000000000	7200000	364160000	635840000	7200000	364160000	0	36,416	38400000	209360000	154800000	20,936	38400000	209360000	0
023011603450000001835 Por un buen uso en el espacio publico en San Crist	7300000000	0	0	7300000000	0	7300000000	0	167100000	562900000	0	167100000	0	22,8904	7800000	101370000	65730000	13,8863	7800000	101370000	0
10 NO APLICA	7300000000	0	0	7300000000	0	7300000000	0	167100000	562900000	0	167100000	0	22,8904	7800000	101370000	65730000	13,8863	7800000	101370000	0
1-100-1079 VA-Ingresos corrientes FDL	7300000000	0	0	7300000000	0	7300000000	0	167100000	562900000	0	167100000	0	22,8904	7800000	101370000	65730000	13,8863	7800000	101370000	0
023011603480000001844 San Cristóbal cuida a San Cristóbal	1780000000	0	270000000	2050000000	0	2050000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
10 NO APLICA	1780000000	0	270000000	2050000000	0	2050000000	0	22914769	2027085231	0	22914769	0	1,1178	0	0	22914769	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	1780000000	0	0	1780000000	0	1780000000	0	22914769	1757085231	0	22914769	0	1,2873	0	0	22914769	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	270000000	2700000000	0	2700000000	0	0	2700000000	0	0	0	0	0	0	0	0	0	0	0
023011604490000001871 Obras para la movilidad en San Cristóbal	10397483000	0	2872863753	13270346753	0	13270346753	15375000	10398322874	2872023879	10275000	10332022874	66300000	77,858	2382190734	2573718567	7758304307	19,3945	2382190734	2573718567	0
10 NO APLICA	10397483000	0	2872863753	13270346753	0	13270346753	15375000	10398322874	2872023879	10275000	10332022874	66300000	77,858	2382190734	2573718567	7758304307	19,3945	2382190734	2573718567	0
1-100-1010 VA-Sobretasa a la gasolina	3729650000	0	0	3729650000	0	3729650000	0	3484450000	245200000	-5100000	3479350000	5100000	93,2889	2137508474	2273866807	1205483193	60,9673	2137508474	2273866807	0
1-100-1079 VA-Ingresos corrientes FDL	5545919000	0	0	5545919000	0	5545919000	15375000	5329104994	216814006	15375000	5329104994	0	96,0906	219095593	265425093	5063679901	4,786	219095593	265425093	0
1-200-1002 RB-10% ingresos corrientes FDL	507599000	0	0	507599000	0	507599000	0	238800000	268799000	0	177600000	61200000	34,9882	25586667	34426667	143173333	6,7823	25586667	34426667	0
3-100-F002 VA-Administrados de libre destinación	614315000	0	0	614315000	0	614315000	0	0	614315000	0	0	0	0	0	0	0	0	0	0	0
3-200-F002 RB-Administrados de libre destinación	0	0	2872863753	2872863753	0	2872863753	0	1345967880	1526895873	0	1345967880	0	46,8511	0	0	1345967880	0	0	0	0
023011605550000001872 Participación ciudadana para el desarrollo local	7076000000	0	0	7076000000	0	7076000000	899175335	1492811801	5583188199	0	0	1492811801	0	0	0	0	0	0	0	0
10 NO APLICA	7076000000	0	0	7076000000	0	7076000000	899175335	1492811801	5583188199	0	0	1492811801	0	0	0	0	0	0	0	0
1-100-1079 VA-Ingresos corrientes FDL	7076000000	0	0	7076000000	0	7076000000	899175335	1492811801	5583188199	0	0	1492811801	0	0	0	0	0	0	0	0
023011605570000001873 San Cristóbal al servicio de la ciudadanía	17229334000	0	174600000	17403934000	0	17403934000	625875260	16678619511	725314489	506644136	16209778696	468840815	93,1386	1566176951	7133333813	9076444883	40,9869	1566176951	7133333813	0
10 NO APLICA	17229334000	0	174600000	17403934000	0	17403934000	625875260	16678619511	725314489	506644136	16209778696	468840815	93,1386	1566176951	7133333813	9076444883	40,9869	1566176951	7133333813	0
1-100-1079 VA-Ingresos corrientes FDL	13229334000	0	0	13229334000	0	13229334000	625875260	12889979362	339354638	506644136	12421138547	468840815	93,8909	1229178117	6198975417	6222163130	46,8578	1229178117	6198975417	0
1-200-1002 RB-10% ingresos corrientes FDL	4000000000	0	0	4000000000	0	4000000000	0	3625200149	374799851	0	3625200149	0	90,63	310228168	898362397	2726837752	22,4591	310228168	898362397	0
3-200-F002 RB-Administrados de libre destinación	0	0	174600000	1746000000	0	1746000000	0	163440000	11160000	0	163440000	0	93,6082	26770666	35995999	127444001	20,6163	26770666	35995999	0
023061601010000001852 Ingreso vital para San Cristóbal	735083000	0	-468348216	266734784	0	266734784	0	244257015	22477769	74118170	233719472	10537543	87,6224	0	156076876	77642596	58,5139	0	156076876	0
10 NO APLICA	735083000	0	-468348216	266734784	0	266734784	0	244257015	22477769	74118170	233719472	10537543	87,6224	0	156076876	77642596	58,5139	0	156076876	0
1-200-1002 RB-10% ingresos corrientes FDL	735083000	0	-468348216	266734784	0	266734784	0	244257015	22477769	74118170	233719472	10537543	87,6224	0	156076876	77642596	58,5139	0	156076876	0
023061601060000001811 San Cristóbal te cuida	3357555000	0	-109865166	3247689834	0	3247689834	0	3247689834	0	1581669475	3247557397	132437	99,9959	1166666	1629015771	1618541626	50,1592	1166666	1629015771	0
10 NO APLICA	3357555000	0	-109865166	3247689834	0	3247689834	0	3247689834	0	1581669475	3247557397	132437	99,9959	1166666	1629015771	1618541626	50,1592	1166666	1629015771	0
1-200-1002 RB-10% ingresos corrientes FDL	3357555000	0	-109865166	3247689834	0	3247689834	0	3247689834	0	1581669475	3247557397	132437	99,9959	1166666	1629015771	1618541626	50,1592	1166666	1629015771	0
023061601060000001843 San Cristóbal saludable	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
10 NO APLICA	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
1-200-1002 RB-10% ingresos corrientes FDL	2951337000	0	-97046733	2854290267	0	2854290267	0	2848790267	5500000	0	2848790267	0	99,8073	0	1134929188	1713861079	39,7622	0	1134929188	0
023061601060000001865 San Cristóbal le apuesta a la reactivación económica	3448258000	0	-144674130	3303583870	0	3303583870	0	3303348767	235103	1515173164	3303348767	0	99,9929	949028179	2619559927	683788840	79,2945	949028179	2619559927	0

O23061601240000001813	Espacios mas verdes en San Cristóbal	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	88849373	271930828	63072916	80,4615	88849373	271930828	0
10	NO APLICA	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	88849373	271930828	63072916	80,4615	88849373	271930828	0
1-200-1002	RB-10% ingresos corrientes FDL	366359000	0	-28395256	337963744	0	337963744	0	335003744	2960000	0	335003744	0	99,1242	88849373	271930828	63072916	80,4615	88849373	271930828	0
O23061601240000001858	San Cristóbal creativa	498120000	0	-34564250	463555750	0	463555750	0	463555750	0	463555750	463555750	0	100	0	0	463555750	0	0	0	0
10	NO APLICA	498120000	0	-34564250	463555750	0	463555750	0	463555750	0	463555750	463555750	0	100	0	0	463555750	0	0	0	0
1-200-1002	RB-10% ingresos corrientes FDL	498120000	0	-34564250	463555750	0	463555750	0	463555750	0	463555750	463555750	0	100	0	0	463555750	0	0	0	0
O23061602270000001859	San Cristóbal ambientalmente sostenible	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	98321971	333771315	83442829	80	98321971	333771315	0
10	NO APLICA	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	98321971	333771315	83442829	80	98321971	333771315	0
1-200-1002	RB-10% ingresos corrientes FDL	480383000	0	-63168856	417214144	0	417214144	0	417214144	0	0	417214144	0	100	98321971	333771315	83442829	80	98321971	333771315	0
O23061602280000001819	San Cristóbal protectora de sus recursos naturales	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	-2000000	461974801	11360000	97,6	0	401442568	60532233	84,8115	0	401442568	0
10	NO APLICA	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	-2000000	461974801	11360000	97,6	0	401442568	60532233	84,8115	0	401442568	0
1-200-1002	RB-10% ingresos corrientes FDL	497970000	0	-24635199	473334801	0	473334801	0	473334801	0	-2000000	461974801	11360000	97,6	0	401442568	60532233	84,8115	0	401442568	0
O23061602300000001866	San Cristóbal preparada ante emergencias	878037000	0	-57788441	820248559	0	820248559	0	820248559	0	302232090	819608559	640000	99,922	32428768	246620964	572987595	30,0666	32428768	246620964	0
10	NO APLICA	878037000	0	-57788441	820248559	0	820248559	0	820248559	0	302232090	819608559	640000	99,922	32428768	246620964	572987595	30,0666	32428768	246620964	0
1-200-1002	RB-10% ingresos corrientes FDL	878037000	0	-57788441	820248559	0	820248559	0	820248559	0	302232090	819608559	640000	99,922	32428768	246620964	572987595	30,0666	32428768	246620964	0
O23061602330000001863	San Cristóbal construye espacios para la recreación	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	605538878	9475725033	2271317922	80,6648	605538878	9475725033	0
10	NO APLICA	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	605538878	9475725033	2271317922	80,6648	605538878	9475725033	0
1-200-1002	RB-10% ingresos corrientes FDL	12257700000	0	-510657045	11747042955	0	11747042955	0	11747042955	0	0	11747042955	0	100	605538878	9475725033	2271317922	80,6648	605538878	9475725033	0
O23061602330000001867	Reverdecir a San Cristóbal, adaptarnos y mitigar l	355233000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
10	NO APLICA	355233000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
1-200-1002	RB-10% ingresos corrientes FDL	355233000	0	-13803005	341429995	0	341429995	0	338439995	2990000	0	338439995	0	99,1243	0	309316404	29123591	90,5944	0	309316404	0
O23061602340000001826	San Cristóbal protege todas las formas de vida	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	240000	47298332	0	99,544	0	29201666	18096666	61,4578	0	29201666	0
10	NO APLICA	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	240000	47298332	0	99,544	0	29201666	18096666	61,4578	0	29201666	0
1-200-1002	RB-10% ingresos corrientes FDL	464281000	0	-416765999	47515001	0	47515001	0	47298332	216669	240000	47298332	0	99,544	0	29201666	18096666	61,4578	0	29201666	0
O23061602380000001868	San Cristóbal fomenta la separación, transformaci	345247000	0	-21971135	323275865	0	323275865	0	323275865	0	235407962	323275865	0	100	0	77407000	245868865	23,9446	0	77407000	0
10	NO APLICA	345247000	0	-21971135	323275865	0	323275865	0	323275865	0	235407962	323275865	0	100	0	77407000	245868865	23,9446	0	77407000	0
1-200-1002	RB-10% ingresos corrientes FDL	345247000	0	-21971135	323275865	0	323275865	0	323275865	0	235407962	323275865	0	100	0	77407000	245868865	23,9446	0	77407000	0
O23061603390000001869	San Cristóbal territorio de paz y reconciliación	598811000	0	-27356133	571454867	0	571454867	0	571454867	0	537248867	571454867	0	100	209840726	242213393	329241474	42,3854	209840726	242213393	0
10	NO APLICA	598811000	0	-27356133	571454867	0	571454867	0	571454867	0	537248867	571454867	0	100	209840726	242213393	329241474	42,3854	209840726	242213393	0
1-200-1002	RB-10% ingresos corrientes FDL	598811000	0	-27356133	571454867	0	571454867	0	571454867	0	537248867	571454867	0	100	209840726	242213393	329241474	42,3854	209840726	242213393	0
O23061603400000001870	Mujeres empoderadas en San Cristóbal	1225575000	0	-40385000	1185190000	0	1185190000	1147466901	1185190000	0	1147466901	1185190000	0	100	0	37633099	1147556901	3,1753	0	37633099	0
10	NO APLICA	1225575000	0	-40385000	1185190000	0	1185190000	1147466901	1185190000	0	1147466901	1185190000	0	100	0	37633099	1147556901	3,1753	0	37633099	0
1-200-1002	RB-10% ingresos corrientes FDL	1225575000	0	-40385000	1185190000	0	1185190000	1147466901	1185190000	0	1147466901	1185190000	0	100	0	37633099	1147556901	3,1753	0	37633099	0
O23061603430000001824	San Cristóbal construye confianza y convivencia	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	0	82296332	403492753	16,924	0	82296332	0
10	NO APLICA	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	0	82296332	403492753	16,924	0	82296332	0
1-200-1002	RB-10% ingresos corrientes FDL	528802000	0	-42532915	486269085	0	486269085	0	486189085	80000	0	485789085	400000	99,9013	0	82296332	403492753	16,924	0	82296332	0
O23061603450000001835	Por un buen uso en el espacio publico en San Crist	559393000	0	-86742143	472650857	0	472650857	0	468854390	3796467	149472989	462498870	6355520	97,8521	30353000	325345548	137153322	68,8342	30353000	325345548	0
10	NO APLICA	559393000	0	-86742143	472650857	0	472650857	0	468854390	3796467	149472989	462498870	6355520	97,8521	30353000	325345548	137153322	68,8342	30353000	325345548	0
1-200-1002	RB-10% ingresos corrientes FDL	559393000	0	-86742143	472650857	0	472650857	0	468854390	3796467	149472989	462498870	6355520	97,8521	30353000	325345548	137153322	68,8342	30353000	325345548	0
O23061603480000001844	San Cristóbal cuida a San Cristóbal	1512522000	0	-54705405	1457816595	0	1457816595	0	1457816595	0	282014266	1457816595	0	100	0	1076030082	381786513	73,8111	0	1076030082	0
10	NO APLICA	1512522000	0	-54705405	1457816595	0	1457816595	0	1457816595	0	282014266	1457816595	0	100	0	1076030082	381786513	73,8111	0	1076030082	0
1-200-1002	RB-10% ingresos corrientes FDL	1512522000	0	-54705405	1457816595	0	1457816595	0	1457816595	0	282014266	1457816595	0	100	0	1076030082	381786513	73,8111	0	1076030082	0
O23061604490000001871	Obras para la movilidad en San Cristóbal	4548324000	0	-245681146	4302642854	0	4302642854	5640000	4301226853	1416001	154519027	4295586853	5640000	99,836	254725298	3507545145	788041708	81,5207	254725298	3507545145	0
10	NO APLICA	4548324000	0	-245681146	4302642854	0	4302642854	5640000	4301226853	1416001	154519027	4295586853	5640000	99,836	254725298	3507545145	788041708	81,5207	254725298	3507545145	0
1-200-1002	RB-10% ingresos corrientes FDL	4548324000	0	-245681146	4302642854	0	4302642854	5640000	4301226853	1416001	154519027	4295586853	5640000	99,836	254725298	3507545145	788041708	81,5207	254		