

1310202010206 Productos de caucho y plástico	-	-	976.959	976.959	-	976.959	28.500	896.884	80.075	28.500	896.884	-	92	-	868.384	28.500	89	-	868.384	-	
1-100-I002 VA-10% ingresos corrientes FDL	-	-	976.959	976.959	-	976.959	28.500	896.884	80.075	28.500	896.884	-	92	-	868.384	28.500	89	-	868.384	-	
1310202010208 Muebles; otros bienes transportables n.c.p.	-	2.730.380	2.730.380	2.730.380	-	2.730.380	2.730.380	2.730.380	-	2.730.380	2.730.380	-	100	-	-	2.730.380	-	-	-	-	
1-100-I002 VA-10% ingresos corrientes FDL	-	2.730.380	2.730.380	2.730.380	-	2.730.380	2.730.380	2.730.380	-	2.730.380	2.730.380	-	100	-	-	2.730.380	-	-	-	-	
1310202010302 Productos metálicos elaborados (excepto maquinaria)	-	226.529	2.207.317	2.207.317	-	2.207.317	226.529	2.206.327	990	226.529	2.206.327	-	100	-	1.979.798	226.529	90	-	1.979.798	-	
1-100-I002 VA-10% ingresos corrientes FDL	-	226.529	2.207.317	2.207.317	-	2.207.317	226.529	2.206.327	990	226.529	2.206.327	-	100	-	1.979.798	226.529	90	-	1.979.798	-	
131020202020105 Servicios de seguros de vida colectiva de los Edil	10.185.000	-	7.607.289	-	7.607.289	2.577.711	-	2.577.711	-	-	2.577.711	-	100	-	-	2.577.711	-	-	-	-	
1-100-I002 VA-10% ingresos corrientes FDL	10.185.000	-	7.607.289	-	7.607.289	2.577.711	-	2.577.711	-	-	2.577.711	-	100	-	-	2.577.711	-	-	-	-	
131020202020106 Servicios de seguros de Salud ediles	128.576.000	-	3.552.700	-	3.552.700	125.023.300	-	125.023.300	-	3.552.700	125.023.300	-	100	20.940.800	124.975.500	47.800	100	10.470.400	114.505.100	10.470.400	
1-100-I002 VA-10% ingresos corrientes FDL	128.576.000	-	3.552.700	-	3.552.700	125.023.300	-	125.023.300	-	3.552.700	125.023.300	-	100	20.940.800	124.975.500	47.800	100	10.470.400	114.505.100	10.470.400	
131020202020112 Otros servicios de seguros distintos de los seguro	158.134.000	-	91.878.694	-	91.878.694	66.255.306	-	66.255.306	-	-	66.255.306	-	100	-	10.836.866	55.418.440	16	-	10.836.866	-	
1-100-I002 VA-10% ingresos corrientes FDL	158.134.000	-	91.878.694	-	91.878.694	66.255.306	-	66.255.306	-	-	66.255.306	-	100	-	10.836.866	55.418.440	16	-	10.836.866	-	
131020202030310 Servicios de publicidad y el suministro de espacio	50.000.000	-	25.000.000	-	25.000.000	25.000.000	-	25.000.000	25.000.000	-	25.000.000	25.000.000	-	100	-	25.000.000	-	-	-	-	
1-100-I002 VA-10% ingresos corrientes FDL	50.000.000	-	25.000.000	-	25.000.000	25.000.000	-	25.000.000	25.000.000	-	25.000.000	25.000.000	-	100	-	25.000.000	-	-	-	-	
131020202030404 Servicios de telecomunicaciones a través de intern	35.000.000	-	-	4.651.276	39.651.276	-	39.651.276	8.225.280	39.651.276	-	8.225.280	39.651.276	-	100	5.237.666	18.069.947	21.581.329	46	5.237.666	18.069.947	-
1-100-I002 VA-10% ingresos corrientes FDL	35.000.000	-	-	4.651.276	39.651.276	-	39.651.276	8.225.280	39.651.276	-	8.225.280	39.651.276	-	100	5.237.666	18.069.947	21.581.329	46	5.237.666	18.069.947	-
131020202030501 Servicios de protección (guardas de seguridad)	550.000.000	216.358.977	216.358.977	766.358.977	-	766.358.977	235.622.107	765.269.187	1.089.790	235.622.107	765.269.187	-	100	132.411.768	465.648.050	299.621.137	61	132.411.768	465.648.050	-	
1-100-I002 VA-10% ingresos corrientes FDL	550.000.000	216.358.977	216.358.977	766.358.977	-	766.358.977	235.622.107	765.269.187	1.089.790	235.622.107	765.269.187	-	100	132.411.768	465.648.050	299.621.137	61	132.411.768	465.648.050	-	
131020202030502 Servicios de limpieza general	130.000.000	-	-	130.000.000	-	130.000.000	21.924.333	130.000.000	-	21.924.333	130.000.000	-	100	34.732.767	88.875.397	41.124.603	68	34.732.767	88.875.397	-	
1-100-I002 VA-10% ingresos corrientes FDL	130.000.000	-	-	130.000.000	-	130.000.000	21.924.333	130.000.000	-	21.924.333	130.000.000	-	100	34.732.767	88.875.397	41.124.603	68	34.732.767	88.875.397	-	
131020202030503 Servicios de copia y reproducción	5.073.000	-	2.387.170	-	2.387.170	2.685.830	-	2.685.830	-	-	2.685.830	-	100	880.381	880.381	1.805.449	33	880.381	880.381	-	
1-100-I002 VA-10% ingresos corrientes FDL	5.073.000	-	2.387.170	-	2.387.170	2.685.830	-	2.685.830	-	-	2.685.830	-	100	880.381	880.381	1.805.449	33	880.381	880.381	-	
131020202030603 Servicios de mantenimiento y reparación de computa	150.000.000	-	12.376.877	-	17.028.153	132.971.847	-	132.971.847	49.807.418	129.897.080	3.074.767	49.807.418	129.897.080	-	80.089.662	49.807.418	60	-	80.089.662	-	
1-100-I002 VA-10% ingresos corrientes FDL	150.000.000	-	12.376.877	-	17.028.153	132.971.847	-	132.971.847	49.807.418	129.897.080	3.074.767	49.807.418	129.897.080	-	80.089.662	49.807.418	60	-	80.089.662	-	
131020202030604 Servicios de mantenimiento y reparación de maquina	-	-	180.000.000	180.000.000	-	180.000.000	-	180.000.000	-	-	180.000.000	-	100	-	-	180.000.000	-	-	-	-	
1-100-I002 VA-10% ingresos corrientes FDL	-	-	180.000.000	180.000.000	-	180.000.000	-	180.000.000	-	-	180.000.000	-	100	-	-	180.000.000	-	-	-	-	

13301160114000000179 0 San Cristóbal fortalece la educación	1.005.814.000	-	-	1.005.814.000	-	1.005.814.000	-1.005.777.290	-	1.005.814.000	-	-	-	-	-	-	-	-	-	-
10 No aplica	1.005.814.000	-	-	1.005.814.000	-	1.005.814.000	-1.005.777.290	-	1.005.814.000	-	-	-	-	-	-	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1.005.814.000	-	-	1.005.814.000	-	1.005.814.000	-1.005.777.290	-	1.005.814.000	-	-	-	-	-	-	-	-	-	-
13301160117000000179 2 San Cristóbal le apuesta a una educación sin limit	4.968.663.000	-	-	4.968.663.000	-	4.968.663.000	- 14.972.768	4.951.945.832	16.717.168	-	4.951.945.832	-	100	6.686.866	4.947.003.366	4.942.466	100	6.686.866	4.947.003.366
10 No aplica	4.968.663.000	-	-	4.968.663.000	-	4.968.663.000	- 14.972.768	4.951.945.832	16.717.168	-	4.951.945.832	-	100	6.686.866	4.947.003.366	4.942.466	100	6.686.866	4.947.003.366
1-100-I002 VA-10% ingresos corrientes FDL	4.968.663.000	-	-	4.968.663.000	-	4.968.663.000	- 14.972.768	4.951.945.832	16.717.168	-	4.951.945.832	-	100	6.686.866	4.947.003.366	4.942.466	100	6.686.866	4.947.003.366
13301160120000000180 1 San Cristóbal es deporte	1.633.064.000	-	-	1.633.064.000	-	1.633.064.000	933.606.791	1.175.243.791	457.820.209	1.175.243.791	1.175.243.791	-	72	-	-	1.175.243.791	-	-	-
10 No aplica	1.633.064.000	-	-	1.633.064.000	-	1.633.064.000	933.606.791	1.175.243.791	457.820.209	1.175.243.791	1.175.243.791	-	72	-	-	1.175.243.791	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1.633.064.000	-	-	1.633.064.000	-	1.633.064.000	933.606.791	1.175.243.791	457.820.209	1.175.243.791	1.175.243.791	-	72	-	-	1.175.243.791	-	-	-
13301160121000000180 3 San Cristóbal promotora del arte la cultura y el	2.559.340.000	- 253.424.600	- 253.424.600	2.305.915.400	-	2.305.915.400	350.678.666	2.302.164.166	3.751.234	366.315.166	2.302.164.166	-	100	5.690.000	1.922.369.667	379.794.499	83	5.690.000	1.922.369.667
10 No aplica	2.559.340.000	- 253.424.600	- 253.424.600	2.305.915.400	-	2.305.915.400	350.678.666	2.302.164.166	3.751.234	366.315.166	2.302.164.166	-	100	5.690.000	1.922.369.667	379.794.499	83	5.690.000	1.922.369.667
1-100-I002 VA-10% ingresos corrientes FDL	2.559.340.000	- 253.424.600	- 253.424.600	2.305.915.400	-	2.305.915.400	350.678.666	2.302.164.166	3.751.234	366.315.166	2.302.164.166	-	100	5.690.000	1.922.369.667	379.794.499	83	5.690.000	1.922.369.667
13301160124000000181 3 Espacios mas verdes en San Cristóbal	784.314.000	- 474.928.500	- 474.928.500	309.385.500	-	309.385.500	248.704.144	303.216.644	6.168.856	254.373.444	303.216.644	-	98	4.361.000	43.610.000	259.606.644	14	4.361.000	43.610.000
10 No aplica	784.314.000	- 474.928.500	- 474.928.500	309.385.500	-	309.385.500	248.704.144	303.216.644	6.168.856	254.373.444	303.216.644	-	98	4.361.000	43.610.000	259.606.644	14	4.361.000	43.610.000
1-100-I002 VA-10% ingresos corrientes FDL	784.314.000	- 474.928.500	- 474.928.500	309.385.500	-	309.385.500	248.704.144	303.216.644	6.168.856	254.373.444	303.216.644	-	98	4.361.000	43.610.000	259.606.644	14	4.361.000	43.610.000
13301160124000000185 8 San Cristóbal creativa	831.634.000	-	-	831.634.000	-	831.634.000	-	831.634.000	-	-	831.634.000	-	100	-	831.634.000	-	100	-	831.634.000
10 No aplica	831.634.000	-	-	831.634.000	-	831.634.000	-	831.634.000	-	-	831.634.000	-	100	-	831.634.000	-	100	-	831.634.000
1-100-I002 VA-10% ingresos corrientes FDL	831.634.000	-	-	831.634.000	-	831.634.000	-	831.634.000	-	-	831.634.000	-	100	-	831.634.000	-	100	-	831.634.000
13301160227000000185 9 San Cristóbal ambientalmente sostenible	1.228.036.000	- 419.023.826	- 419.023.826	809.012.174	-	809.012.174	455.892.515	753.820.674	55.191.500	481.545.015	753.820.674	-	93	21.060.000	229.252.866	524.567.808	28	21.060.000	229.252.866
10 No aplica	1.228.036.000	- 419.023.826	- 419.023.826	809.012.174	-	809.012.174	455.892.515	753.820.674	55.191.500	481.545.015	753.820.674	-	93	21.060.000	229.252.866	524.567.808	28	21.060.000	229.252.866
1-100-I002 VA-10% ingresos corrientes FDL	1.228.036.000	- 419.023.826	- 419.023.826	809.012.174	-	809.012.174	455.892.515	753.820.674	55.191.500	481.545.015	753.820.674	-	93	21.060.000	229.252.866	524.567.808	28	21.060.000	229.252.866
13301160228000000181 9 San Cristóbal protectora de sus recursos naturales	840.696.000	-	-	840.696.000	-	840.696.000	-	840.403.820	292.180	-	840.403.820	-	100	15.040.000	151.960.000	688.443.820	18	15.040.000	151.960.000
10 No aplica	840.696.000	-	-	840.696.000	-	840.696.000	-	840.403.820	292.180	-	840.403.820	-	100	15.040.000	151.960.000	688.443.820	18	15.040.000	151.960.000
1-100-I002 VA-10% ingresos corrientes FDL	840.696.000	-	-	840.696.000	-	840.696.000	-	840.403.820	292.180	-	840.403.820	-	100	15.040.000	151.960.000	688.443.820	18	15.040.000	151.960.000
13301160230000000186 6 San Cristóbal preparada ante emergencias	845.730.000	- 187.034.200	- 187.034.200	658.695.800	-	658.695.800	- 13.000.549	598.678.326	60.017.474	340.180.393	598.678.326	-	91	28.902.000	218.692.400	379.985.926	33	28.902.000	218.692.400
10 No aplica	845.730.000	- 187.034.200	- 187.034.200	658.695.800	-	658.695.800	- 13.000.549	598.678.326	60.017.474	340.180.393	598.678.326	-	91	28.902.000	218.692.400	379.985.926	33	28.902.000	218.692.400
1-100-I002 VA-10% ingresos corrientes FDL	845.730.000	- 187.034.200	- 187.034.200	658.695.800	-	658.695.800	- 13.000.549	598.678.326	60.017.474	340.180.393	598.678.326	-	91	28.902.000	218.692.400	379.985.926	33	28.902.000	218.692.400
13301160233000000186 3 San Cristóbal construye espacios para la recreación	1.509.225.000	-	-	1.509.225.000	-	1.509.225.000	- 1	1.509.224.999	1	1.473.224.999	1.509.224.999	-	100	-	34.537.658	1.474.687.341	2	-	34.537.658
10 No aplica	1.509.225.000	-	-	1.509.225.000	-	1.509.225.000	- 1	1.509.224.999	1	1.473.224.999	1.509.224.999	-	100	-	34.537.658	1.474.687.341	2	-	34.537.658
1-100-I002 VA-10% ingresos corrientes FDL	1.509.225.000	-	-	1.509.225.000	-	1.509.225.000	- 1	1.509.224.999	1	1.473.224.999	1.509.224.999	-	100	-	34.537.658	1.474.687.341	2	-	34.537.658
13301160233000000186 7 Reverdecer a San Cristóbal adaptarnos y mitigar l	702.762.000	- 395.511.200	- 395.511.200	307.250.800	-	307.250.800	235.084.133	285.084.133	22.166.667	254.250.800	285.084.133	-	93	-	25.000.000	260.084.133	8	-	25.000.000
10 No aplica	702.762.000	- 395.511.200	- 395.511.200	307.250.800	-	307.250.800	235.084.133	285.084.133	22.166.667	254.250.800	285.084.133	-	93	-	25.000.000	260.084.133	8	-	25.000.000
1-100-I002 VA-10% ingresos corrientes FDL	702.762.000	- 395.511.200	- 395.511.200	307.250.800	-	307.250.800	235.084.133	285.084.133	22.166.667	254.250.800	285.084.133	-	93	-	25.000.000	260.084.133	8	-	25.000.000

13301160234000000182 6 San Cristóbal protege todas las formas de vida	1.008.024.000	-	21.597.614	-	21.597.614	986.426.386	-	986.426.386	19.492.637	942.739.023	43.687.363	727.605.690	942.739.023	-	96	25.033.333	192.513.333	750.225.690	20	25.033.333	192.513.333	-
10 No aplica	1.008.024.000	-	21.597.614	-	21.597.614	986.426.386	-	986.426.386	19.492.637	942.739.023	43.687.363	727.605.690	942.739.023	-	96	25.033.333	192.513.333	750.225.690	20	25.033.333	192.513.333	-
1-100-I002 VA-10% ingresos corrientes FDL	1.008.024.000	-	21.597.614	-	21.597.614	986.426.386	-	986.426.386	19.492.637	942.739.023	43.687.363	727.605.690	942.739.023	-	96	25.033.333	192.513.333	750.225.690	20	25.033.333	192.513.333	-
13301160238000000186 8 San Cristóbal fomenta la separación transformació	1.032.761.000	-	256.019.270	-	256.019.270	776.741.730	-	776.741.730	62.517.170	622.570.700	154.171.030	222.574.199	622.570.700	-	80	25.807.000	363.141.399	259.429.301	47	25.807.000	363.141.399	-
10 No aplica	1.032.761.000	-	256.019.270	-	256.019.270	776.741.730	-	776.741.730	62.517.170	622.570.700	154.171.030	222.574.199	622.570.700	-	80	25.807.000	363.141.399	259.429.301	47	25.807.000	363.141.399	-
1-100-I002 VA-10% ingresos corrientes FDL	1.032.761.000	-	256.019.270	-	256.019.270	776.741.730	-	776.741.730	62.517.170	622.570.700	154.171.030	222.574.199	622.570.700	-	80	25.807.000	363.141.399	259.429.301	47	25.807.000	363.141.399	-
13301160339000000186 9 San Cristóbal territorio de paz y reconciliación	643.157.000	-	329.225.985	-	329.225.985	313.931.015	-	313.931.015	172.597.681	295.097.681	18.833.334	181.431.015	295.097.681	-	94	6.500.000	92.666.666	202.431.015	30	6.500.000	92.666.666	-
10 No aplica	643.157.000	-	329.225.985	-	329.225.985	313.931.015	-	313.931.015	172.597.681	295.097.681	18.833.334	181.431.015	295.097.681	-	94	6.500.000	92.666.666	202.431.015	30	6.500.000	92.666.666	-
1-100-I002 VA-10% ingresos corrientes FDL	643.157.000	-	329.225.985	-	329.225.985	313.931.015	-	313.931.015	172.597.681	295.097.681	18.833.334	181.431.015	295.097.681	-	94	6.500.000	92.666.666	202.431.015	30	6.500.000	92.666.666	-
13301160340000000187 0 Mujeres empoderadas en San Cristóbal	1.138.509.000	-	53.735.569	-	53.735.569	1.084.773.431	-	1.084.773.431	10.132.893	1.064.640.538	20.132.893	871.533.748	1.064.640.538	-	98	22.340.000	155.627.003	909.013.535	14	22.340.000	155.627.003	-
10 No aplica	1.138.509.000	-	53.735.569	-	53.735.569	1.084.773.431	-	1.084.773.431	10.132.893	1.064.640.538	20.132.893	871.533.748	1.064.640.538	-	98	22.340.000	155.627.003	909.013.535	14	22.340.000	155.627.003	-
1-100-I002 VA-10% ingresos corrientes FDL	1.138.509.000	-	53.735.569	-	53.735.569	1.084.773.431	-	1.084.773.431	10.132.893	1.064.640.538	20.132.893	871.533.748	1.064.640.538	-	98	22.340.000	155.627.003	909.013.535	14	22.340.000	155.627.003	-
13301160343000000182 4 San Cristóbal construye confianza y convivencia	849.757.000	-	233.317.420	-	233.317.420	616.439.580	-	616.439.580	53.378.669	548.060.911	68.378.669	200.834.580	548.060.911	-	89	34.516.667	266.840.002	281.220.909	43	34.516.667	266.840.002	-
10 No aplica	849.757.000	-	233.317.420	-	233.317.420	616.439.580	-	616.439.580	53.378.669	548.060.911	68.378.669	200.834.580	548.060.911	-	89	34.516.667	266.840.002	281.220.909	43	34.516.667	266.840.002	-
1-100-I002 VA-10% ingresos corrientes FDL	849.757.000	-	233.317.420	-	233.317.420	616.439.580	-	616.439.580	53.378.669	548.060.911	68.378.669	200.834.580	548.060.911	-	89	34.516.667	266.840.002	281.220.909	43	34.516.667	266.840.002	-
13301160345000000183 5 Por un buen uso en el espacio publico en San Crist	414.810.000	-	111.631.272	-	111.631.272	303.178.728	-	303.178.728	64.623.333	289.753.333	13.425.395	64.623.333	289.753.333	-	96	28.144.000	200.445.033	89.308.300	66	28.144.000	200.445.033	-
10 No aplica	414.810.000	-	111.631.272	-	111.631.272	303.178.728	-	303.178.728	64.623.333	289.753.333	13.425.395	64.623.333	289.753.333	-	96	28.144.000	200.445.033	89.308.300	66	28.144.000	200.445.033	-
1-100-I002 VA-10% ingresos corrientes FDL	414.810.000	-	111.631.272	-	111.631.272	303.178.728	-	303.178.728	64.623.333	289.753.333	13.425.395	64.623.333	289.753.333	-	96	28.144.000	200.445.033	89.308.300	66	28.144.000	200.445.033	-
13301160348000000184 4 San Cristóbal cuida a San Cristóbal	1.427.184.000	-	450.869.715	-	450.869.715	976.314.285	-	976.314.285	24.730.675	495.389.610	480.924.675	495.389.610	495.389.610	-	51	-	-	495.389.610	-	-	-	-
10 No aplica	1.427.184.000	-	450.869.715	-	450.869.715	976.314.285	-	976.314.285	24.730.675	495.389.610	480.924.675	495.389.610	495.389.610	-	51	-	-	495.389.610	-	-	-	-
1-100-I002 VA-10% ingresos corrientes FDL	1.427.184.000	-	450.869.715	-	450.869.715	976.314.285	-	976.314.285	24.730.675	495.389.610	480.924.675	495.389.610	495.389.610	-	51	-	-	495.389.610	-	-	-	-
13301160449000000187 1 Obras para la movilidad en San Cristóbal	3.405.068.000	3.806.538.689	3.806.538.689	3.806.538.689	7.211.606.689	-	7.211.606.689	159.295.650	3.388.730.173	3.822.876.516	3.232.733.749	3.388.730.173	3.388.730.173	-	47	-	74.325.818	3.314.404.355	1	-	74.325.818	-
10 No aplica	3.405.068.000	3.806.538.689	3.806.538.689	3.806.538.689	7.211.606.689	-	7.211.606.689	159.295.650	3.388.730.173	3.822.876.516	3.232.733.749	3.388.730.173	3.388.730.173	-	47	-	74.325.818	3.314.404.355	1	-	74.325.818	-
1-100-I002 VA-10% ingresos corrientes FDL	453.231.000	3.806.538.689	3.806.538.689	3.806.538.689	4.259.769.689	-	4.259.769.689	1.016.650	436.893.173	3.822.876.516	280.896.749	436.893.173	436.893.173	-	10	-	74.325.818	362.567.355	2	-	74.325.818	-
1-100-I010 VA-Sobretasa a la gasolina	2.793.558.000	-	-	-	2.793.558.000	-	2.793.558.000	-	2.793.558.000	-	2.793.558.000	2.793.558.000	2.793.558.000	-	100	-	-	2.793.558.000	-	-	-	-
3-100-F002 VA-Administrados de libre destinación	158.279.000	-	-	-	158.279.000	-	158.279.000	158.279.000	158.279.000	-	158.279.000	158.279.000	158.279.000	-	100	-	-	158.279.000	-	-	-	-
13301160555000000187 2 Participación ciudadana para el desarrollo local	2.134.267.000	-	169.613.522	-	169.613.522	1.964.653.478	-	1.964.653.478	1.208.841.983	1.645.070.711	319.582.767	1.519.196.650	1.645.070.711	-	84	6.500.000	71.227.666	1.573.843.045	4	6.500.000	71.227.666	-
10 No aplica	2.134.267.000	-	169.613.522	-	169.613.522	1.964.653.478	-	1.964.653.478	1.208.841.983	1.645.070.711	319.582.767	1.519.196.650	1.645.070.711	-	84	6.500.000	71.227.666	1.573.843.045	4	6.500.000	71.227.666	-
1-100-I002 VA-10% ingresos corrientes FDL	2.134.267.000	-	169.613.522	-	169.613.522	1.964.653.478	-	1.964.653.478	1.208.841.983	1.645.070.711	319.582.767	1.519.196.650	1.645.070.711	-	84	6.500.000	71.227.666	1.573.843.045	4	6.500.000	71.227.666	-
13301160557000000187 3 San Cristóbal al servicio de la ciudadanía	9.315.110.000	-	-	-	9.315.110.000	-	9.315.110.000	327.764.174	8.154.643.224	1.160.466.776	448.791.897	8.154.643.224	8.154.643.224	-	88	750.044.459	6.558.474.362	1.596.168.862	70	695.939.059	6.504.368.962	54.105.400
10 No aplica	9.315.110.000	-	-	-	9.315.110.000	-	9.315.110.000	327.764.174	8.154.643.224	1.160.466.776	448.791.897	8.154.643.224	8.154.643.224	-	88	750.044.459	6.558.474.362	1.596.168.862	70	695.939.059	6.504.368.962	54.105.400

1-100-I002 VA-10% ingresos corrientes FDL	9.315.110.000	-	-	9.315.110.000	-	9.315.110.000	-	327.764.174	8.154.643.224	1.160.466.776	448.791.897	8.154.643.224	-	88	750.044.459	6.558.474.362	1.596.168.862	70	695.939.059	6.504.368.962	54.105.400
13306150102000000149 2 1492 - Niños y niñas sanos y felices en San Cristó	373.564.000	-	48.659	373.515.341	-	373.515.341	-	373.515.341	-	-	-	373.515.341	-	100	29.577.653	320.717.714	52.797.627	86	-	291.140.061	29.577.653
10 No aplica	373.564.000	-	48.659	373.515.341	-	373.515.341	-	373.515.341	-	-	-	373.515.341	-	100	29.577.653	320.717.714	52.797.627	86	-	291.140.061	29.577.653
1-200-I002 RB-10% ingresos corrientes FDL	373.564.000	-	48.659	373.515.341	-	373.515.341	-	373.515.341	-	-	-	373.515.341	-	100	29.577.653	320.717.714	52.797.627	86	-	291.140.061	29.577.653
13306150103000000150 9 1509 - Personas mayores protegidas en San Cristóba	1.375.289.000	-	1.272.735.188	102.553.812	-	102.553.812	-	100.559.458	1.994.354	-	-	100.559.458	-	98	116.666	99.159.458	1.400.000	97	116.666	99.159.458	-
10 No aplica	1.375.289.000	-	1.272.735.188	102.553.812	-	102.553.812	-	100.559.458	1.994.354	-	-	100.559.458	-	98	116.666	99.159.458	1.400.000	97	116.666	99.159.458	-
1-200-I002 RB-10% ingresos corrientes FDL	1.375.289.000	-	1.272.735.188	102.553.812	-	102.553.812	-	100.559.458	1.994.354	-	-	100.559.458	-	98	116.666	99.159.458	1.400.000	97	116.666	99.159.458	-
13306150104000000157 9 1579 - San Cristóbal preparada para el riesgo	921.636.000	-	8.366.174	913.269.826	-	913.269.826	-	911.135.809	2.134.017	-	-	911.135.809	-	100	-	628.075.893	283.059.916	69	-	628.075.893	-
10 No aplica	921.636.000	-	8.366.174	913.269.826	-	913.269.826	-	911.135.809	2.134.017	-	-	911.135.809	-	100	-	628.075.893	283.059.916	69	-	628.075.893	-
1-200-I002 RB-10% ingresos corrientes FDL	921.636.000	-	8.366.174	913.269.826	-	913.269.826	-	911.135.809	2.134.017	-	-	911.135.809	-	100	-	628.075.893	283.059.916	69	-	628.075.893	-
13306150111000000155 4 1554 - Deporte y cultura para ser felices en San C	2.385.346.000	-	207.831.540	2.177.514.460	-	2.177.514.460	-	2.175.119.460	2.395.000	-	-	2.175.119.460	-	100	70.769.792	2.104.349.668	70.769.792	97	70.769.792	2.104.349.668	-
10 No aplica	2.385.346.000	-	207.831.540	2.177.514.460	-	2.177.514.460	-	2.175.119.460	2.395.000	-	-	2.175.119.460	-	100	70.769.792	2.104.349.668	70.769.792	97	70.769.792	2.104.349.668	-
1-200-I002 RB-10% ingresos corrientes FDL	2.385.346.000	-	207.831.540	2.177.514.460	-	2.177.514.460	-	2.175.119.460	2.395.000	-	-	2.175.119.460	-	100	70.769.792	2.104.349.668	70.769.792	97	70.769.792	2.104.349.668	-
13306150215000000158 1 1581 - San Cristóbal cumple y respeta las normas	76.040.000	-	336	76.040.336	-	76.040.336	-	76.040.336	-	-	-	76.040.336	-	100	-	70.273.668	5.766.668	92	-	70.273.668	-
10 No aplica	76.040.000	-	336	76.040.336	-	76.040.336	-	76.040.336	-	-	-	76.040.336	-	100	-	70.273.668	5.766.668	92	-	70.273.668	-
1-200-I002 RB-10% ingresos corrientes FDL	76.040.000	-	336	76.040.336	-	76.040.336	-	76.040.336	-	-	-	76.040.336	-	100	-	70.273.668	5.766.668	92	-	70.273.668	-
13306150218000000155 7 1557 - Mejores vías y espacio publico para todos e	13.915.035.000	-	1.412.647.256	15.327.682.256	-	15.327.682.256	-	15.327.223.523	458.733	-	-	15.327.223.523	-	100	1.404.223.637	11.261.110.710	4.066.112.813	73	1.404.223.637	11.261.110.710	-
10 No aplica	13.915.035.000	-	1.412.647.256	15.327.682.256	-	15.327.682.256	-	15.327.223.523	458.733	-	-	15.327.223.523	-	100	1.404.223.637	11.261.110.710	4.066.112.813	73	1.404.223.637	11.261.110.710	-
1-200-I002 RB-10% ingresos corrientes FDL	13.915.035.000	-	1.412.647.256	15.327.682.256	-	15.327.682.256	-	15.327.223.523	458.733	-	-	15.327.223.523	-	100	1.404.223.637	11.261.110.710	4.066.112.813	73	1.404.223.637	11.261.110.710	-
13306150319000000155 5 1555 - Mejor seguridad y convivencia para todos	939.641.000	-	141.062.883	798.578.117	-	798.578.117	-	793.575.807	5.002.310	-	-	793.575.807	-	99	-	748.617.739	44.958.068	94	-	748.617.739	-
10 No aplica	939.641.000	-	141.062.883	798.578.117	-	798.578.117	-	793.575.807	5.002.310	-	-	793.575.807	-	99	-	748.617.739	44.958.068	94	-	748.617.739	-
1-200-I002 RB-10% ingresos corrientes FDL	939.641.000	-	141.062.883	798.578.117	-	798.578.117	-	793.575.807	5.002.310	-	-	793.575.807	-	99	-	748.617.739	44.958.068	94	-	748.617.739	-
13306150638000000153 4 1534 - San Cristóbal ambientalmente sostenible	1.633.288.000	-	435	1.633.287.565	-	1.633.287.565	-	1.633.154.231	133.334	-	-	1.633.154.231	-	100	-	1.505.703.458	127.450.773	92	-	1.505.703.458	-
10 No aplica	1.633.288.000	-	435	1.633.287.565	-	1.633.287.565	-	1.633.154.231	133.334	-	-	1.633.154.231	-	100	-	1.505.703.458	127.450.773	92	-	1.505.703.458	-
1-200-I002 RB-10% ingresos corrientes FDL	1.633.288.000	-	435	1.633.287.565	-	1.633.287.565	-	1.633.154.231	133.334	-	-	1.633.154.231	-	100	-	1.505.703.458	127.450.773	92	-	1.505.703.458	-
13306150745000000153 1 1531 - Acciones de desarrollo y fortalecimiento in	1.453.027.000	-	90.919.499	1.362.107.501	-	1.362.107.501	-	1.352.017.497	10.090.004	-	-	1.352.017.497	-	99	18.194.001	1.179.820.677	172.196.820	87	18.194.001	1.179.820.677	-
10 No aplica	1.453.027.000	-	90.919.499	1.362.107.501	-	1.362.107.501	-	1.352.017.497	10.090.004	-	-	1.352.017.497	-	99	18.194.001	1.179.820.677	172.196.820	87	18.194.001	1.179.820.677	-
1-200-I002 RB-10% ingresos corrientes FDL	1.453.027.000	-	90.919.499	1.362.107.501	-	1.362.107.501	-	1.352.017.497	10.090.004	-	-	1.352.017.497	-	99	18.194.001	1.179.820.677	172.196.820	87	18.194.001	1.179.820.677	-
13306150745000000157 8 1578 - Participación para el bien común en San Cri	1.209.109.000	-	64.748.581	1.144.360.419	-	1.144.360.419	-	1.144.360.419	-	-	-	1.144.360.419	-	100	-	909.956.768	234.403.651	80	-	909.956.768	-
10 No aplica	1.209.109.000	-	64.748.581	1.144.360.419	-	1.144.360.419	-	1.144.360.419	-	-	-	1.144.360.419	-	100	-	909.956.768	234.403.651	80	-	909.956.768	-
1-200-I002 RB-10% ingresos corrientes FDL	1.209.109.000	-	64.748.581	1.144.360.419	-	1.144.360.419	-	1.144.360.419	-	-	-	1.144.360.419	-	100	-	909.956.768	234.403.651	80	-	909.956.768	-

